

April 26, 2024

Mr. Benjamin Wilson
Transportation Program Manager
Kankakee County
189 East Court Street
Kankakee, IL 60901

Dear Mr. Wilson:

The following updated tables represent the items to be included in the Transportation Improvement Program for the respective fiscal years.

| FY 2024 | | | | |
|-----------------------------|--|--------------------|----------------|--|
| Project Name | Project Description | Fund Source | Cost | Applicant |
| Section 5307 (Operating) | Urban Transit Service | FTA | \$2,373,996.00 | River Valley METRO Mass Transit District |
| | | IDOT | \$8,976,800.00 | |
| | | Local | \$160,373.12 | |
| Cares Act Operating | COVID-19 Operating Expenses | FTA | \$2,160,385.00 | River Valley METRO Mass Transit District |
| Cares Act Capital | 2 Replacement support vehicles | FTA | \$102,755.00 | River Valley METRO Mass Transit District |
| Cares Act Capital | Phase II of Kankakee Transfer Centre | FTA | \$2,500,000.00 | River Valley METRO Mass Transit District |
| CVP | 9 Replacement Vehicles | IDOT | \$945,000.00 | River Valley METRO Mass Transit District |
| Rebuild I Capital | Mechanic Shop | IDOT | \$8,020,000.00 | River Valley METRO Mass Transit District |
| Rebuild IL Round II | 4 Replacement Vehicles & Construction | IDOT | \$3,500,000.00 | River Valley METRO Mass Transit District |
| Rebuild IL Round III | Bus Lifts & related building/site improvements | IDOT | \$2,080,000.00 | River Valley METRO Mass Transit District |
| TOTALS | | | FTA | \$7,137,136.00 |
| | | | IDOT | \$23,521,800.00 |
| | | | Local | \$160,373.12 |

FY 2025

| Project Name | Project Description | Fund Source | Cost | Applicant |
|-----------------------------|-----------------------|-------------|----------------|---|
| Section 5307 (Operating) | Urban Transit Service | FTA | \$2,373,996.00 | River Valley METRO Mass Transit District |
| | | IDOT | \$8,976,800.00 | |
| | | Local | \$160,373.12 | |
| TOTALS | | | FTA | \$2,373,996.00 |
| | | | IDOT | \$8,976,800.00 |
| | | | Local | \$160,373.12 |

FY 2026

| Project Name | Project Description | Fund Source | Cost | Applicant |
|-----------------------------|-----------------------|-------------|----------------|---|
| Section 5307 (Operating) | Urban Transit Service | FTA | \$2,373,996.00 | River Valley METRO Mass Transit District |
| | | IDOT | \$8,976,800.00 | |
| | | Local | \$160,373.12 | |
| TOTALS | | | FTA | \$2,373,996.00 |
| | | | IDOT | \$8,976,800.00 |
| | | | Local | \$160,373.12 |

FY 2027

| Project Name | Project Description | Fund Source | Cost | Applicant |
|-----------------------------|-----------------------|-------------|----------------|---|
| Section 5307 (Operating) | Urban Transit Service | FTA | \$2,373,996.00 | River Valley METRO Mass Transit District |
| | | IDOT | \$8,976,800.00 | |
| | | Local | \$160,373.12 | |
| TOTALS | | | FTA | \$2,373,996.00 |
| | | | IDOT | \$8,976,800.00 |
| | | | Local | \$160,373.12 |

If you have any questions, please feel free to call.

Very truly yours,



Siron Sims
Managing Director, River Valley Metro Mass Transit District