

June 15, 2023

Mr. Geoffrey Olson
Transportation Program Manager
Kankakee County
189 East Court Street
Kankakee, IL 60901

Dear Mr. Olson:

The following updated tables represent the items to be included in the Transportation Improvement Program for the respective fiscal years.

FY 2023				
Project Name	Project Description	Fund Source	Cost	Applicant
Section 5307 (Operating)	Urban Transit Service	FTA	\$2,895,090.00	River Valley METRO Mass Transit District
		IDOT	\$8,976,800.00	
		Local	\$174,292.00	
Cares Act Operating	COVID-19 Operating Expenses	FTA	\$2,160,385.00	River Valley METRO Mass Transit District
Cares Act Capital	New Project for maintenance and facility equipment	FTA	\$102,755.00	River Valley METRO Mass Transit District
Cares Act Capital	Phase II of Kankakee Transfer Centre	FTA	\$2,500,000.00	River Valley METRO Mass Transit District
Rebuild I Capital	Mechanic Shop	IDOT	\$8,020,000.00	River Valley METRO Mass Transit District
TOTALS			FTA	\$7,658,230.00
			IDOT	\$16,996,800.00
			Local	\$174,292.00

FY 2024

Project Name	Project Description	Fund Source	Cost	Applicant
Section 5307 (Operating)	Urban Transit Service	FTA	\$2,895,090.00	River Valley METRO Mass Transit District
		IDOT	\$8,976,800.00	
		Local	\$174,292.00	
CVP	9 Replacement Vehicles	IDOT	\$945,000.00	River Valley METRO Mass Transit District
Rebuild IL Round II	5 Replacement Vehicles	IDOT	\$3,500,000.00	River Valley METRO Mass Transit District
Rebuild IL Round III	Bus Lifts & related building/site improvements	IDOT	\$2,080,000.00	River Valley METRO Mass Transit District
TOTALS			FTA	\$2,895,090.00
			IDOT	\$15,501,800.00
			Local	\$174,292.00

FY 2025

Project Name	Project Description	Fund Source	Cost	Applicant
Section 5307 (Operating)	Urban Transit Service	FTA	\$2,895,090.00	River Valley METRO Mass Transit District
		IDOT	\$8,976,800.00	
		Local	\$174,292.00	
TOTALS			FTA	\$2,895,090.00
			IDOT	\$8,976,800.00
			Local	\$174,292.00

FY 2026

Project Name	Project Description	Fund Source	Cost	Applicant
Section 5307 (Operating)	Urban Transit Service	FTA	\$2,895,090.00	River Valley METRO Mass Transit District
		IDOT	\$8,976,800.00	
		Local	\$174,292.00	
TOTALS			FTA	\$2,895,090.00
			IDOT	\$8,976,800.00
			Local	\$174,292.00

If you have any questions, please feel free to call.

Very truly yours,



Siron Sims
Managing Director, River Valley Metro Mass Transit District