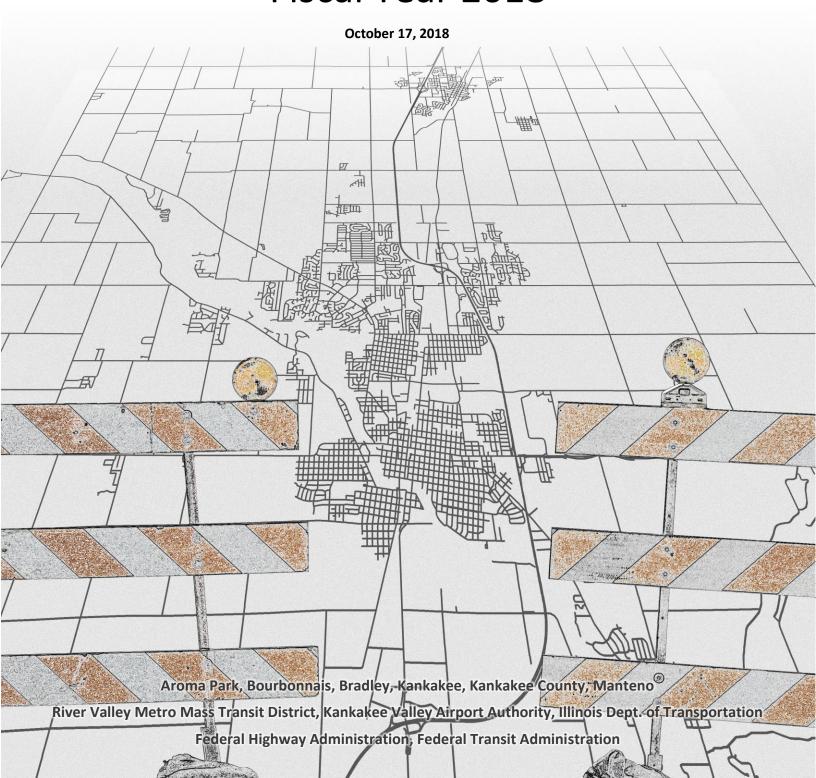
Kankakee Area Transportation Study

Annual Listing of Federally Obligated Projects

Fiscal Year 2018



FY 2018

Annual Listing of Federally Obligated Projects

The following listing of projects outlines all highway projects that have had federal funds obligated during fiscal year 2018 within the Kankakee Area Transportation Study Metropolitan Planning Area. Roadway, public transportation, bicycle and pedestrian, and enhancement projects may be included if they were programmed in the FY 2018 Transportation Improvement Program. Below are the member agencies of the Kankakee Area Transportation Study Metropolitan Planning Organization.

MEMBER AGENCIES

AROMA PARK
BOURBONNAIS
BRADLEY
KANKAKEE
KANKAKEE COUNTY
MANTENO
RIVER VALLEY METRO MASS TRANSIT DISRICT
KANKAKEE VALLEY AIRPORT AUTHORITY
ILLINOIS DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION

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Introduction

The Annual Listing of Federally Obligated Projects is directly linked to the Transportation Improvement Program (TIP). The TIP contains all the surface transportation (highway, transit, and non-motorized) projects in the Kankakee metropolitan area over a four year period that will be funded, at least in part, with federal funds from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). The fiscal year 2018 TIP was approved on June 28, 2017 by the Kankakee Area Transportation Study (KATS) Policy Committee and covers the fiscal years 2018 through 2021. Each fiscal year follows the State of Illinois calendar which begins on July 1 and ends on June 30.

The TIP lists each federally funded transportation project, provides an intended project schedule, and documents the estimated cost for each programmed phase of a given project. Project schedules often change for various reasons, and as a result, the TIP does not always provide an accurate picture of actual project expenditures.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following requirement in the current federal transportation bill:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP" (23 U.S.C. § 134 (j) (7) (B)).

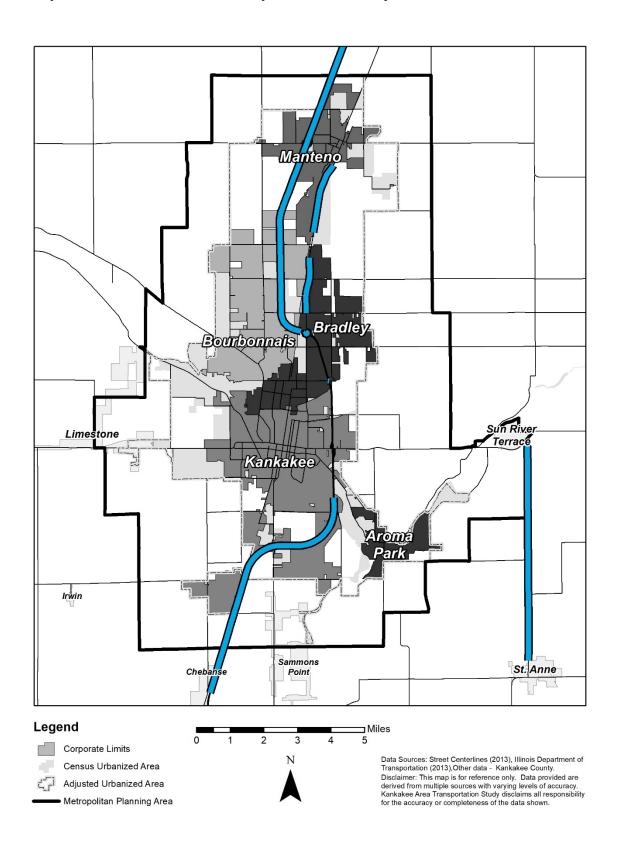
The fiscal year this document is reporting on is fiscal year 2018, which began on July 1, 2017 and ended on June 30, 2018.

What is the Kankakee Area Transportation Study?

In accordance with federal regulation 23 CFR § 450, the Kankakee Area Transportation Study was established in 1983 by the Governor of Illinois as a result of the population of the Kankakee Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation (IDOT), the City of Kankakee, the Villages of Aroma Park, Bourbonnais, and Bradley, and a portion of unincorporated Kankakee County were organized into a Metropolitan Planning Organization (MPO) and given the responsibility for transportation planning for the area. The Village of Manteno was added to the MPO as a result of the 2010 Census.

The current Kankakee Urbanized Area and metropolitan planning area boundaries of KATS are shown in Map 1.

Map of Kankakee Area Transportation Study



What are project obligations?

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a federally funded transportation project, the federal funds must first be obligated. This means that the money is set aside for that particular piece of work. Project expenses such as preliminary engineering, design, right-of-way acquisition or construction that are first paid for by the project sponsor can then be reimbursed from the obligated funds for the project.

Do project obligations mean the work is underway?

Prior to work getting underway, the federal funds must be obligated. However, the obligation of funds does not necessarily mean that work will begin immediately. Many times, funds are obligated only for initial phases of a project (preliminary engineering, right-of-way acquisition, etc.) and it may take time to select and hire a consultant to do the work.

What are "project phases"?

Any transportation project, large or small, begins with an idea of a plan and ends with construction. Here are the steps:

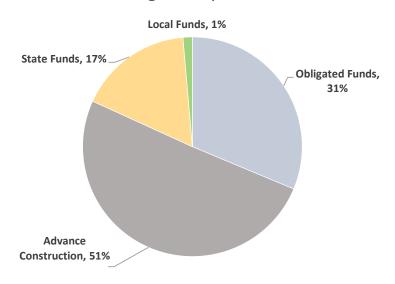
- **Scoping**: Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project and the range of design alternatives that will be investigated.
- **Preliminary Design**: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **Final Design**: In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **Right Of Way Incidentals**: Preparation work done prior to the acquisition of the right-of-way.
- **Right Of Way Acquisition**: In this phase, right-of-way necessary for the completion of the project is acquired either through purchase or easements.
- **Construction**: This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.

- Construction Inspection: In order to make sure that the work is being done properly and conforms to specifications, there are ongoing inspections.
 Sometimes this work is performed by local or state agency staff, but it may be contracted out.
- Other: This phase is associated with transit projects, and corresponds to the
 construction phase of the highway improvements, in that it represents that
 phase of the project wherein the proposed improvement is actually
 implemented. For transit projects, this usually involves the actual operation of
 transit service and the resultant costs that are incurred or the purchase and
 acquisition of equipment or facilities.
- Advance Construction: This is a technique that allows a state to initiate a
 project using non-federal funds while preserving eligibility for future federal-aid
 funds. After an advance construction project is authorized, the state may
 convert the project to regular federal-aid funding provided federal funds are
 made available for the project. This is used in anticipation of future federal
 funds.

Obligated Funds for Highway Projects

| Obligated Federal Funds | \$4,204,051 |
|-------------------------|-----------------|
| Advance Construction | \$6,786,500.00 |
| State Funds | \$2,258,324.00 |
| Local Funds | \$185,258.00 |
| Total | \$13,434,133.00 |

Percent of Obligated Funds for Highway Projects in the KATS Planning Area by Source for FY 2018



Project Listing

The following lists all projects contained in the KATS FY 2018 Transportation Improvement Program to which federal funds were obligated during the State Fiscal Year of July 1, 2017 through June 30, 2018. It indicates which project phases were active. Each of the following projects are a Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the period July 1, 2017 through June 30, 2018. Some projects as noted by the fiscal year of the TIP are from the state fiscal year 2018 (July 1, 2017 – June 30, 2018). The federally obligated transit projects are a summary from the Transportation Electronic Management System (TEAM) Report for the period of July 1, 2017 through June 30, 2018.

Interstate 57: Cable Median Barrier Installation

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

Description: Installation of median cable on Interstate 57 from 1.5 miles south of U.S.

45/52 to 0.2 miles north of River Road. See Map 2.

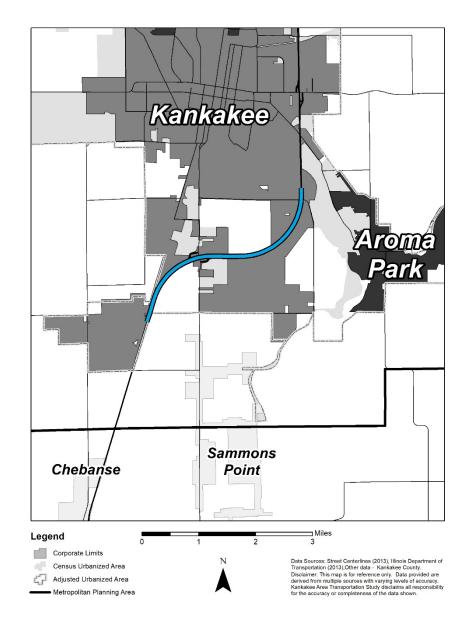
Funding Source: Highway Safety Improvement Program – FAST Act

Total Federal Funds Programmed in FY 2018 TIP: \$563,000.00

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$562,500.00

Total Cost Amount: \$625,000.00



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|--------------------------------------|--|-------------|-----------|
| I-57: 1.5 mi S of US 45/52 to 0.2 mi | High Tension Cable Median Rail | NHPP | \$563,000 |
| N of River Rd | Construction | IDOT | \$62,000 |
| HIL-18-005 | See page VIII-43 | | |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$563,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$62,000 |
| | | Grand Total | \$625,000 |

Illinois Route 1: Resurfacing From IL-17 to Village of St. Anne

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

Description: IL-1: 6.5 miles of resurfacing on IL-1 from IL-17 to the northern corporate

limits of St. Anne in Kankakee County. See Map 3.

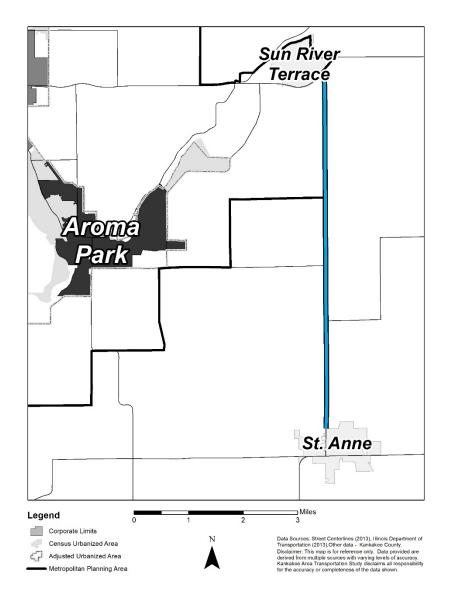
Funding Source: National Highway Performance Program – FAST Act **Total Federal Funds Programmed in FY 2018 TIP:** \$2,000,000.00

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$2,000,000.00

Total Cost Amount: \$2,500,000.00

<u> Map 3</u>



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|---------------------------------------|--|-------------|-------------|
| IL-1: IL-17 to north corporate limits | Milling & Resurfacing | NHPP | \$2,000,000 |
| of St. Anne | Construction | IDOT | \$500,000 |
| HIL-17-022 | See page VIII-41 | | |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$2,000,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$500,000 |
| | | Grand Total | \$2,500,000 |

Interstate 57: Microsurfacing from IL-50 to Will County Line

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

Description: Microsurfacing on Interstate 57 from north of IL-50 to the Will County Line.

See Map 4.

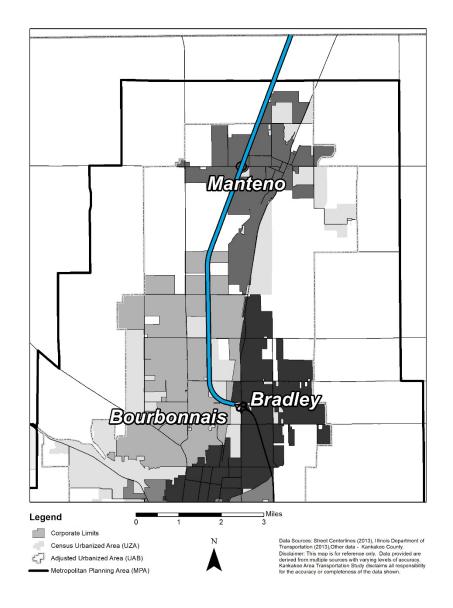
Funding Source: National Highway Performance Program – FAST Act

Total Federal Funds Programmed in FY 2018 TIP: \$529,000.00

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$504,000.00

Total Cost Amount: \$560,000.00



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|-------------------------------------|--|-------------|-----------|
| I-57: North of IL-50 Interchange to | Microsurfacing Centerline Joint Repair | NHPP | \$529,000 |
| the Will County Line | Construction | IDOT | \$59,000 |
| HIL-18-002 | See page VIII-33 | | |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$529,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$59,000 |
| | | Grand Total | \$588,000 |

Interstate 57: High Mast Light Tower Repair at IL-50 Interchange

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

Description: Remove and replace 2 light towers and relocate 1 at the IL-23/I-57, IL-

116/I55, and IL-50/I-57 interchanges. See Map 5.

Funding Source: National Highway Performance Program – FAST Act

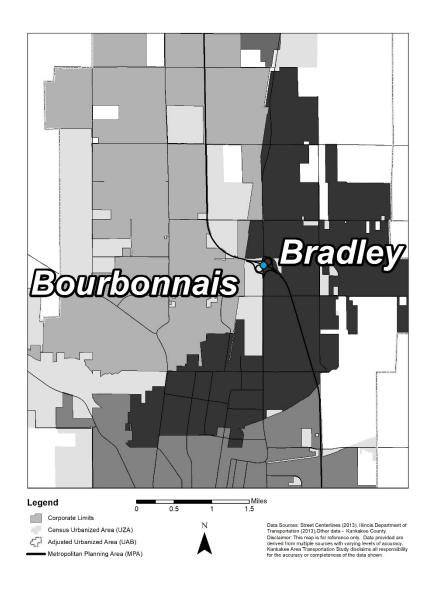
Total Federal Funds Programmed in FY 2018 TIP: \$50,000.00 (KATS MPO only)

Federal Funds Obligated: \$763,190.00

Federal Funds Advance Construction: \$0.00

Total Cost Amount: \$847,989.00

<u>Map 5</u>



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|----------------------------|--|-------------|----------|
| I-57 at IL-50 in Bradley | High Mast Light Tower Repair | NHPP | \$50,000 |
| 1-37 at IL-30 III Bradley | Construction | IDOT | \$5,000 |
| HIL-18-001 | See page VIII-30 | | |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$50,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$5,000 |
| | | Grand Total | \$55,000 |

Illinois Route 50: New Shoulders & Rumble Strips North of 6000N Rd

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

Description: New shoulders and rumble strips on IL-50 from 0.4 miles north of 6000N

Road to 0.1 miles north of 2000E Road in Manteno. See Map 6.

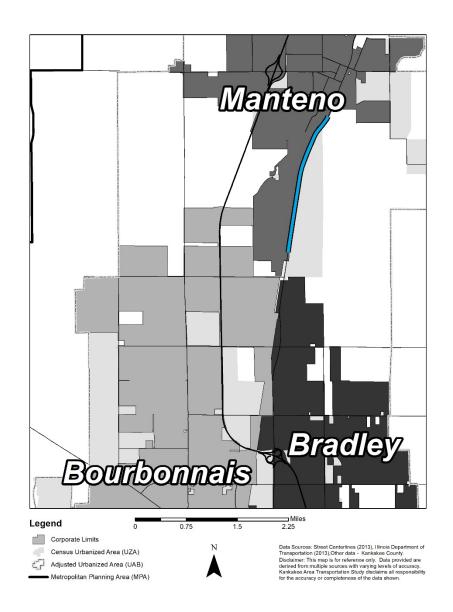
Funding Source: Highway Safety Improvement Program – FAST Act

Total Federal Funds Programmed in FY 2018 TIP: \$360,000.00

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$360,000.00

Total Cost Amount: \$400,000.00



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|------------------------------------|--|-------------|-----------|
| IL-50: 0.4 mi north of 6000N Rd to | Shoulder Widening & Rumble Strips | HSIP | \$360,000 |
| 0.1 mi north of 2000E Rd | Construction | IDOT | \$40,000 |
| HIL-18-003 | See page VIII-41 | | |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$360,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$40,000 |
| | | Grand Total | \$400,000 |

Illinois Route 50: Resurfacing Near St. George Rd and Larry Power Rd

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

Description: Resurfacing on IL-50 from 0.5 miles north of St. George Road to 0.2 miles

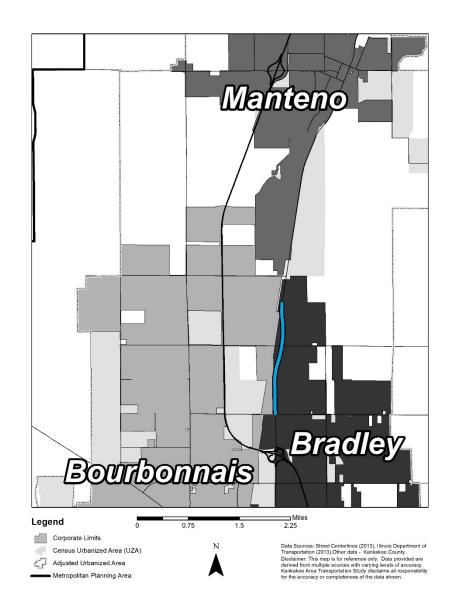
north of I-57 in Bradley. See Map 7.

Funding Source: National Highway Performance Program – FAST Act **Total Federal Funds Programmed in FY 2018 TIP:** \$1,920,000.00

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$1,920,000.00

Total Cost Amount: \$2,400,000.00



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|---|--|-------------|-------------|
| IL-50: 0.5 mi. north of St. George | Milling & Resurfacing | NHPP | \$1,920,000 |
| Rd (5000N Rd) to 0.2 mi. north of I- 57 in Bradley | Construction | IDOT | \$480,000 |
| HIL-17-012 | See page VIII-35 | | |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$1,920,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$480,000 |
| | | Grand Total | \$2,400,000 |

Interstate 57: Resurfacing South of the Kankakee River

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

Description: Resurfacing on I-57 from 0.7 miles north of the Iroquois County line to

south of the Kankakee River. See Map 8.

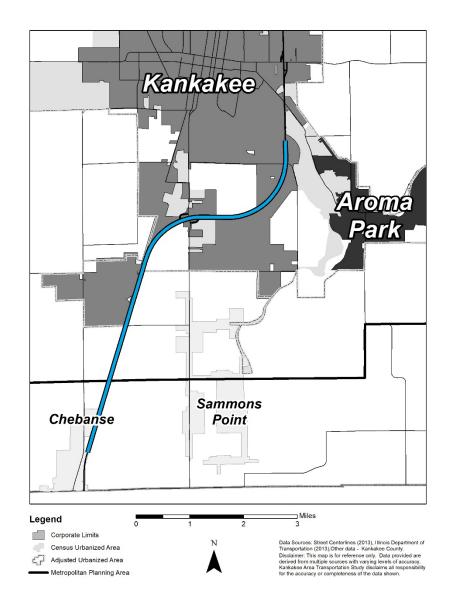
Funding Source: National Highway Performance Program – FAST Act

Total Federal Funds Programmed in FY 2018 TIP: \$1,440,000.00

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$1,440,000.00

Total Cost Amount: \$1,600,000.00



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|------------------------------------|--|-------------|-------------|
| I-57: 0.7 mi north of Iroquois Co. | Shoulder Widening & Rumble Strips | NHPP | \$1,440,000 |
| Line to S of Kankakee River Bridge | Construction | IDOT | \$160,000 |
| HIL-18-004 | See page VIII-41 | | |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$1,440,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$160,000 |
| | | Grand Total | \$1,600,000 |

North Street: Bridge Replacement over I-57

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

Responsible Agency: Illinois Department of Transportation

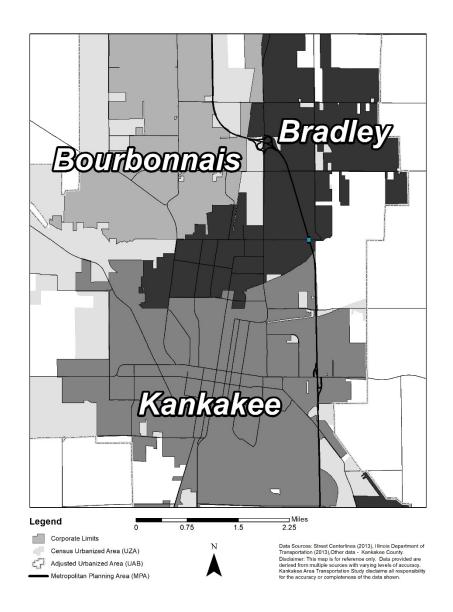
Description: Bridge replacement and adding capacity from 2 lane to 4 lane road on FAI

57 (I-57), 2 miles north of IL-17 in Bradley in District 3. See Map 9.

Funding Source: National Highway Performance Program – Ext. **Total Federal Funds Programmed in FY 2018 TIP:** \$4,500,000.00

Federal Funds Obligated: \$3,440,861.00 Federal Funds Advance Construction: \$0.00

Total Cost Amount: \$4,501,144.00



| LOCATION | TYPE OF WORK | FUND SOURCE | COST |
|-----------------------------------|--|-------------|-------------|
| I-57: Under North Street, 2 miles | Bridge Replacement | NHPP | \$4,500,000 |
| north of IL-17 in Bradley | Construction | IDOT | \$500,000 |
| HIL-10-001 | See page VIII-28 | Local | \$300,000 |
| Summary by Fund Source for | NHPP - National Highway Performance Program | NHPP | \$4,500,000 |
| FY 2018 | IDOT – Illinois Department of Transportation | IDOT | \$500,000 |
| | Local – Village of Bradley | Local | \$300,000 |
| | | Grand Total | \$5,300,000 |

Obligated Projects for Transit

Summary of Transportation Electronic Management System (TEAM) Report for the Period July 1, 2017 through June 30, 2018.

State Project ID: IL-2017-025-00

Responsible Agency: River Valley METRO Mass Transit District

Description: FY 17 Operating Assistance for the River Valley METRO Mass Transit

District for 10/1/16 through 9/30/17 Items Covered: FY 17 Operating Expenses

Fund Code: 5307

Appropriation: 2,048,432

Obligated Projects for Metropolitan Planning

Summary of Transportation Planning Funds from the Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

State Project ID: HPR-66-110-19

Responsible Agency: County of Kankakee

Description: Kankakee MPO/Kankakee Area Transportation Study funding for SFY 2019.

Funding Source: Metropolitan Planning FAST (PL portion),

Obligation Amount: \$0.00

Advance Construction Amount: \$40,478.00

Local Funds: \$10,120.00

Total Cost Amount: \$50,598.00

Summary of Transportation Planning Funds from the Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2017 through June 30, 2018.

State Project ID: HPR-66-110-19

Responsible Agency: County of Kankakee

Description: Kankakee MPO/Kankakee Area Transportation Study funding for SFY 2019.

Funding Source: Metropolitan Plan MAP-21 Ext (FTA portion)

Obligation Amount: \$0.00

Advance Construction Amount: \$209,599.00

Local Funds: \$52,400.00

Total Cost Amount: \$261,999.00