

Kankakee Area Transportation Study

Obligated Projects Listing

FY2016



September 15, 2016

Aroma Park, Bourbonnais, Bradley, Kankakee, Kankakee County, Manteno

River Valley Metro Mass Transit District, Kankakee Valley Airport Authority, Illinois Dept. of Transportation

KANKAKEE AREA TRANSPORTATION STUDY (KATS) ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS JULY 1, 2015 THROUGH JUNE 30, 2016

The Transportation Improvement Program (TIP) for the Kankakee Urbanized Area is a listing of transportation projects over a four year period which will be funded, at least in part, with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds. The FY 2016 TIP was approved on June 24, 2015, and covers the fiscal years 2016 through 2019, as defined by the State of Illinois (July 1 through June 30 is the state fiscal year).

The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change for various reasons. Thus, the TIP does not always yield an accurate picture of actual project expenditures.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following requirement in the most recent federal transportation bill, MAP-21:

“An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

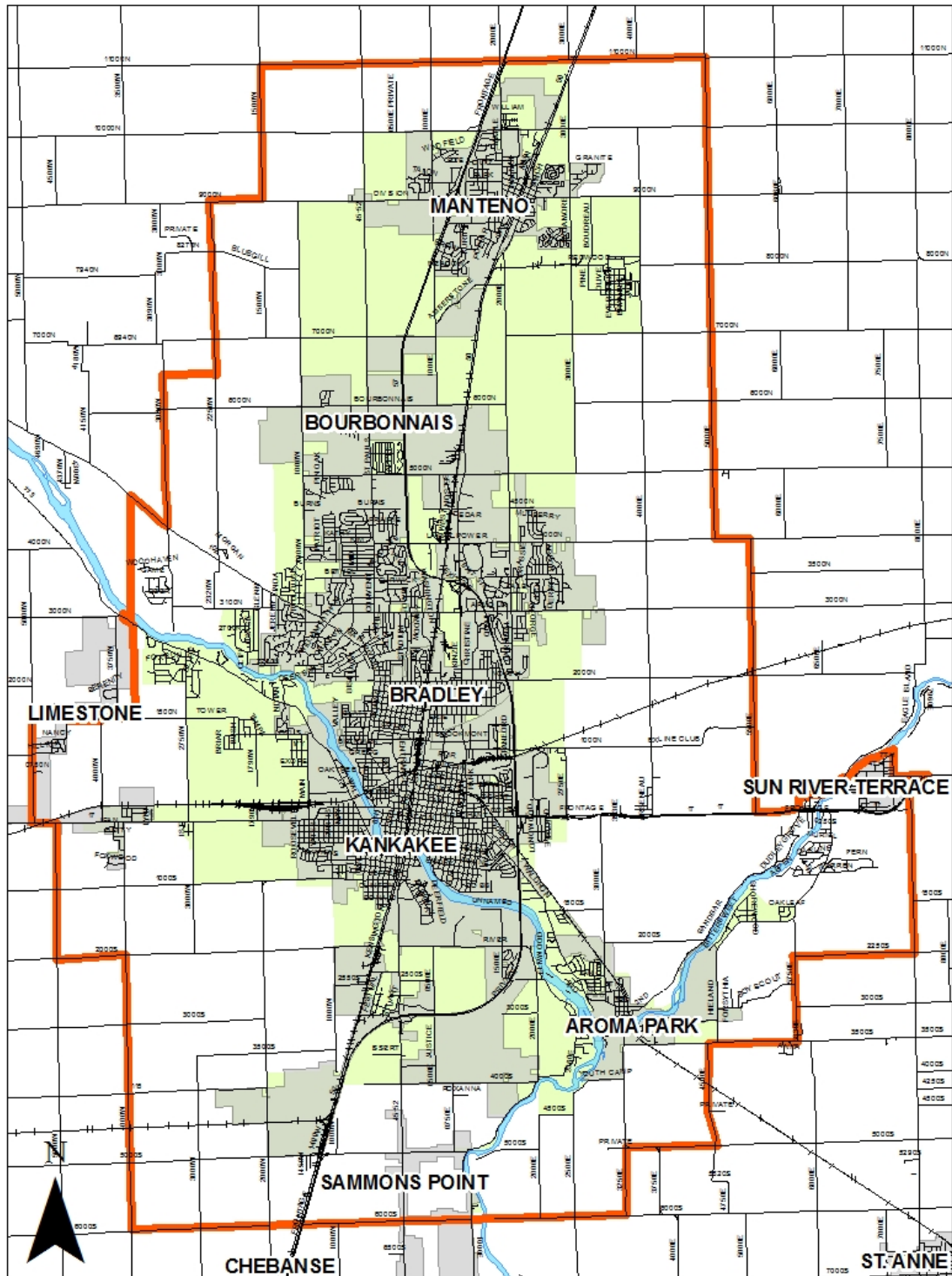
The fiscal year under analysis for the purposes of this document is the state fiscal year from July 1, 2015 through June 30, 2016.

What is the Kankakee Area Transportation Study (KATS)?

In accordance with federal law (23 CFR 450), the Kankakee Area Transportation Study was established in 1983 by the Governor of Illinois as a result of the population of the Kankakee Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation (IDOT), the City of Kankakee, the Villages of Aroma Park, Bourbonnais, and Bradley, and a portion of unincorporated Kankakee County were organized into a Metropolitan Planning Organization (MPO) and given the responsibility for transportation planning for the area. The Village of Manteno was added to the MPO as a result of the 2010 Census.

The physical boundaries of the Kankakee Urbanized Area have changed many times in the 30 years of the Kankakee Area Transportation Study. The current map of the Kankakee Urbanized Area is shown in Figure 1.

Figure 1



What are project obligations?

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a federally funded transportation project, the federal funds must first be obligated. This means that the money is set aside for that particular piece of work. Project expenses such as preliminary engineering, design, right-of-way acquisition or construction that are first paid for by the project sponsor can then be reimbursed from the obligated funds for the project.

Do project obligations mean the work is underway?

Prior to work getting underway, the federal funds must be obligated. However, the obligation of funds does not necessarily mean that work will begin immediately. Many times, funds are obligated only for initial phases of a project (preliminary engineering, right-of-way acquisition, etc.) and it may take time to select and hire a consultant to do the work.

What are “project phases”?

Any transportation project, large or small, begins with an idea of plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of the project is acquired either through purchase or easements.
- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection.

Sometimes this work is performed by local or state agency staff, but it may be contracted out.

- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project wherein the proposed improvement is actually implemented. For transit projects, this usually involves the actual operation of transit service, and the resultant costs that are incurred, or the purchase and acquisition of equipment or facilities.
- **ADVANCE CONSTRUCTION:** This is a technique that allows a state to initiate a project using non-federal funds while preserving eligibility for future federal-aid funds. After an advance construction project is authorized, the State may convert the project to regular federal-aid funding provided federal funds are made available for the project. This is used in anticipation of future federal funds.

Project Listing

The following lists all projects in the KATS **FY 2016 Transportation Improvement Program** for which federal funds were obligated during the State Fiscal Year of July 1, 2015 through June 30, 2016. It indicates which project phases were active.

Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2015
through June 30, 2016

Responsible Agency: Illinois Department of Transportation

Description: Resurfacing on I-57 from Armour Road in Bradley to the Iroquois County line. See Figure 1.

Funding Source: National Highway Performance Program Ext.

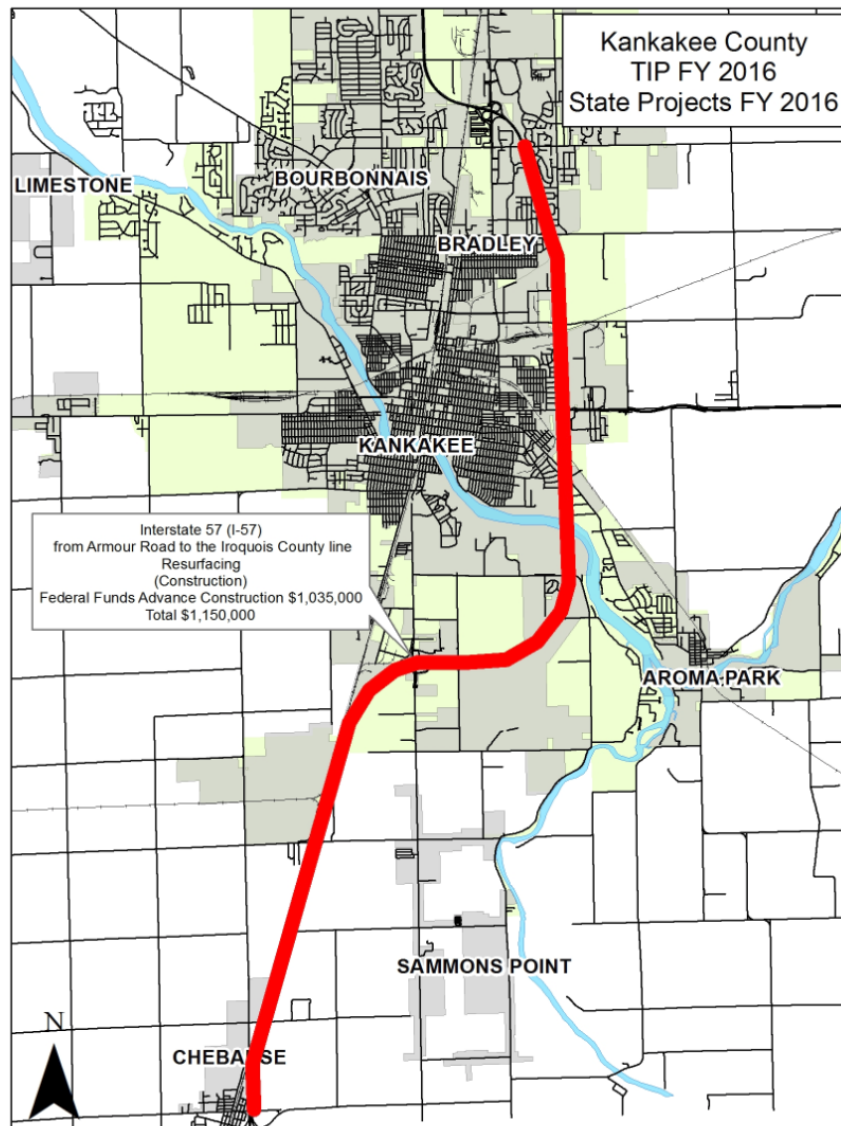
Total Federal Funds Programmed in FY 2016 TIP: \$1,035,000.00 (see line shaded in blue in the table on the next page)

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$1,035,000.00

Total Cost Amount: \$1,150,000.00

Figure 1



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
STATE PROJECTS – FY 2016 – ANNUAL ELEMENT**

IL-50 (Indiana Ave) at KB&S Railroad HIL-16-003	Improve rail crossing with new circuitry, gates, L.E.D. flashing light, & pavement work Construction <i>See page VIII-34</i>	Federal Safety KB&S RR	270,000 \$30,000
I-57 from Iroquois County line to south of the IL-50 interchange HIL-16-004	Intermittent cold milling and resurfacing Construction <i>See page VIII-38</i>	NHPP IDOT	\$1,035,000 \$115,000
Summary by Fund Source for FY 2016	HPP – High Priority Projects NHPP-National Highway Performance Prog. IDOT – Illinois Department of Transportation	HPP NHPP IDOT Federal Safety KB&S RR Local (Village of Bourbonnais)	\$452,000 \$50,535,000 \$14,285,000 \$270,000 \$30,000 \$326,700
		Grand Total	\$65,898,700

Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2015
through June 30, 2016

Responsible Agency: Illinois Department of Transportation

Description: KBS Railroad Crossings on IL-50 Southbound in Kankakee, IL; RR to install new circuitry, signals, gates cantilevers and surface.

Funding Source: Rail Highway Protect Dev, MAP-21

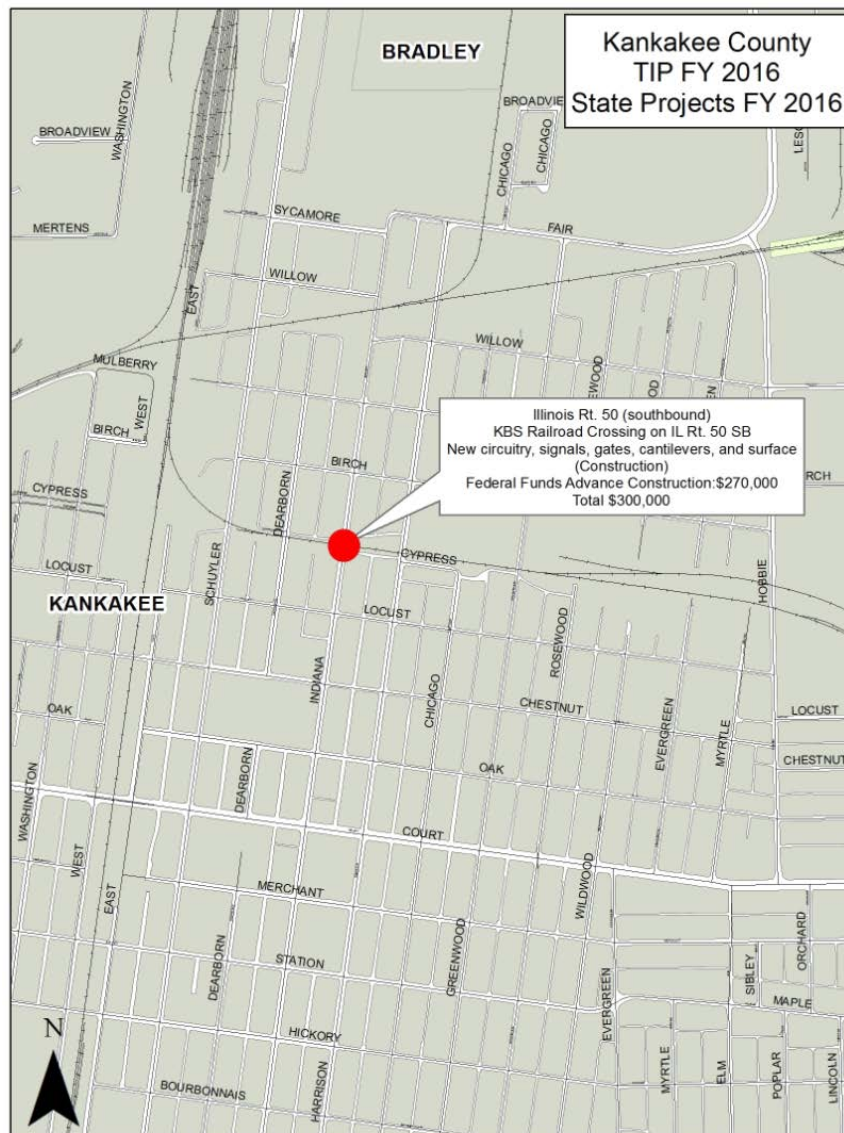
Total Federal Funds Programmed in FY 2016 TIP: \$270,000.00 (see line shaded in blue in the table on the next page)

Federal Funds Obligated: \$0.00

Federal Funds Advance Construction: \$270,000.00

Total Cost Amount: \$300,000.00

Figure 2



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

PROPOSED BICYCLE AND PEDESTRIAN PROGRAM

LOCAL PROJECTS – FY 2016 – MULTI-YEAR ELEMENT

IL-50 (Indiana Ave) at KB&S Railroad HIL-16-003	Improve rail crossing with new circuitry, gates, L.E.D. flashing light, & pavement work Construction <i>See page VIII-34</i>	Federal Safety KB&S RR	270,000 \$30,000
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		Grand Total	\$65,898,700

Summary of Transportation Electronic Management System (TEAM) Report for the Period July 1, 2015 through June 30, 2016

State Project ID: IL-58-0007-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Hybrid Bus Grant

Items Covered: FY 11 Section 5309 Clean Fuels and Bus & Bus Facilities Award

Fund Code: 5309

Appropriation: 1,126,600

State Project ID: IL-90-X720 (Being Revised to include FY 14 funding)

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating Assistance for the River Valley METRO Mass Transit District for 10/1/12 through 9/30/14/ Operating Assistance FY 15 10/01/14 through 09/30/2016

Items Covered: FY 13 Operating Expenses/ FY 14 Operating Expenses/FY 14 Capital/FY 15 Operating Expenses

Fund Code: 5307

Appropriation: 1,776,765 / 2,014,864/1,337,925

Summary of Transportation Planning Funds for the Period July 1, 2015 through June 30, 2016

State Project ID: HPR-66-024-17

Responsible Agency: County of Kankakee

Description: Metropolitan C-3 Planning

Funding Source: Metropolitan Plan MAP-21 Ext

Obligation Amount: \$201,169.00

State Funds: \$50,292.00

Total Cost Amount: \$251,461.00