

KANKAKEE AREA TRANSPORTATION STUDY (KATS) ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS JULY 1, 2013 THROUGH JUNE 30, 2014

The Transportation Improvement Program (TIP) for the Kankakee Urbanized Area is a listing of transportation projects over a four year period which will be funded, at least in part, with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds. The current TIP was approved on June 26, 2013, and covers the fiscal years 2014 through 2017, as defined by the State of Illinois (July 1 through June 30 is the state fiscal year).

The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change for various reasons. Thus, the TIP does not always yield an accurate picture of actual project expenditures.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following requirement in the most recent federal transportation bill, MAP-21:

“An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

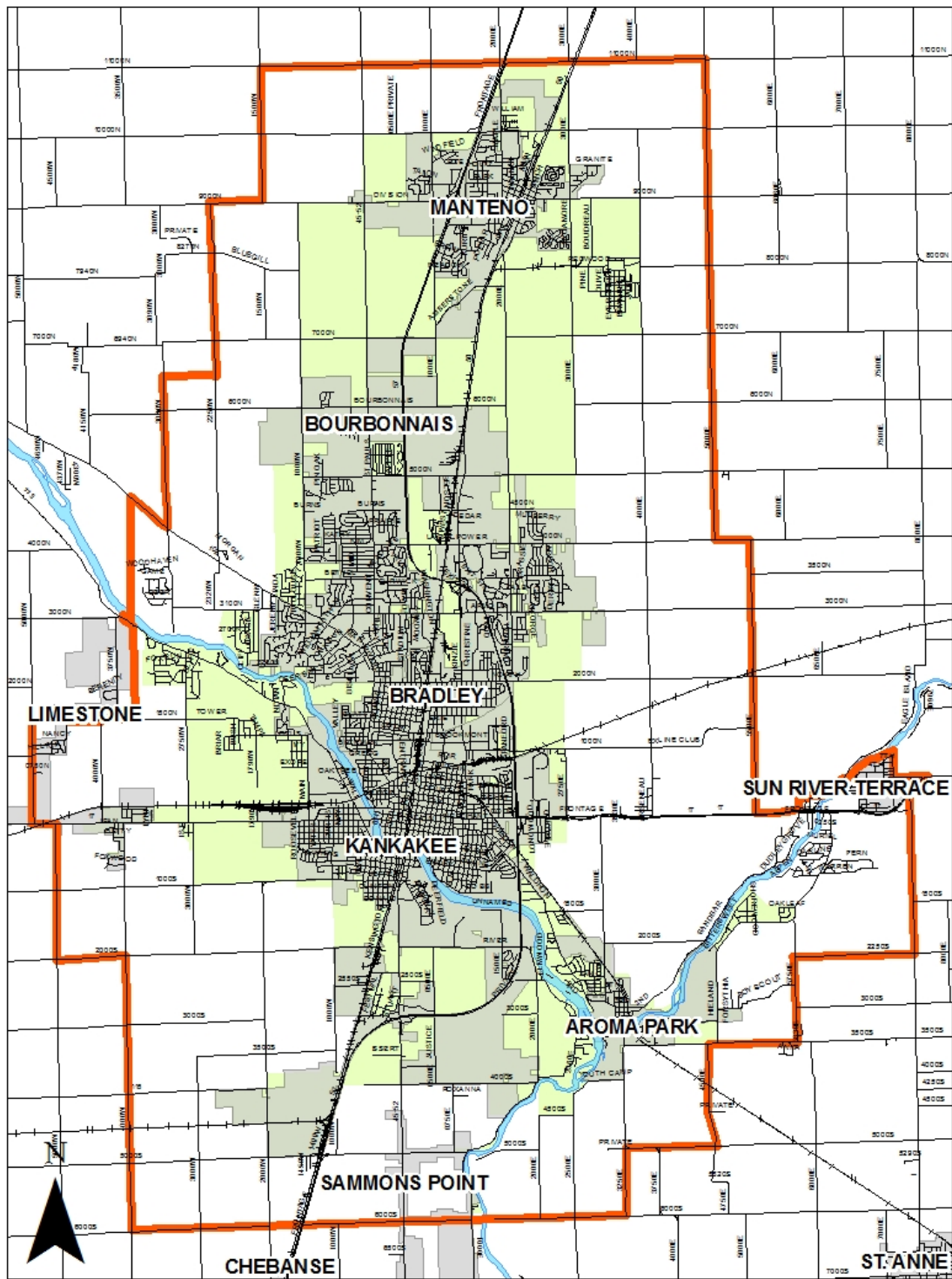
The fiscal year under analysis for the purposes of this document is the state fiscal year from July 1, 2013 through June 30, 2014.

What is the Kankakee Area Transportation Study (KATS)?

In accordance with federal law (23 CFR 450), the Kankakee Area Transportation Study was established in 1983 by the Governor of Illinois as a result of the population of the Kankakee Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation (IDOT), the City of Kankakee, the Villages of Aroma Park, Bourbonnais, and Bradley, and a portion of unincorporated Kankakee County were organized into a Metropolitan Planning Organization (MPO) and given the responsibility for transportation planning for the area. The Village of Manteno was added to the MPO as a result of the 2010 Census.

The physical boundaries of the Kankakee Urbanized Area have changed many times in the 30 years of the Kankakee Area Transportation Study. The current map of the Kankakee Urbanized Area is shown in Figure 1.

Figure 1



What are project obligations?

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a federally funded transportation project, the federal funds must first be obligated. This means that the money is set aside for that particular piece of work. Project expenses such as preliminary engineering, design, right-of-way acquisition or construction that are first paid for by the project sponsor can then be reimbursed from the obligated funds for the project.

Do project obligations mean the work is underway?

Prior to work getting underway, the federal funds must be obligated. However, the obligation of funds does not necessarily mean that work will begin immediately. Many times, funds are obligated only for initial phases of a project (preliminary engineering, right-of-way acquisition, etc.) and it may take time to select and hire a consultant to do the work.

What are “project phases”?

Any transportation project, large or small, begins with an idea of plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of the project is acquired either through purchase or easements.
- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection.

Sometimes this work is performed by local or state agency staff, but it may be contracted out.

- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project wherein the proposed improvement is actually implemented. For transit projects, this usually involves the actual operation of transit service, and the resultant costs that are incurred, or the purchase and acquisition of equipment or facilities.
- **ADVANCE CONSTRUCTION:** This is a technique that allows a state to initiate a project using non-federal funds while preserving eligibility for future federal-aid funds. After an advance construction project is authorized, the State may convert the project to regular federal-aid funding provided federal funds are made available for the project. This is used in anticipation of future federal funds.

Project Listing

The following discussion lists all projects in the KATS **FY 2013 Transportation Improvement Program** for which federal funds were obligated during the State Fiscal Year of July 1, 2013 through June 30, 2014. It indicates which project phases were active.

Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2013
through June 30, 2014

Responsible Agency: Illinois Department of Transportation

Description: 3.3 miles of widening, resurfacing, adding a center turn lane, shoulders, etc. on IL-17 west of Kankakee. See Figure 2.

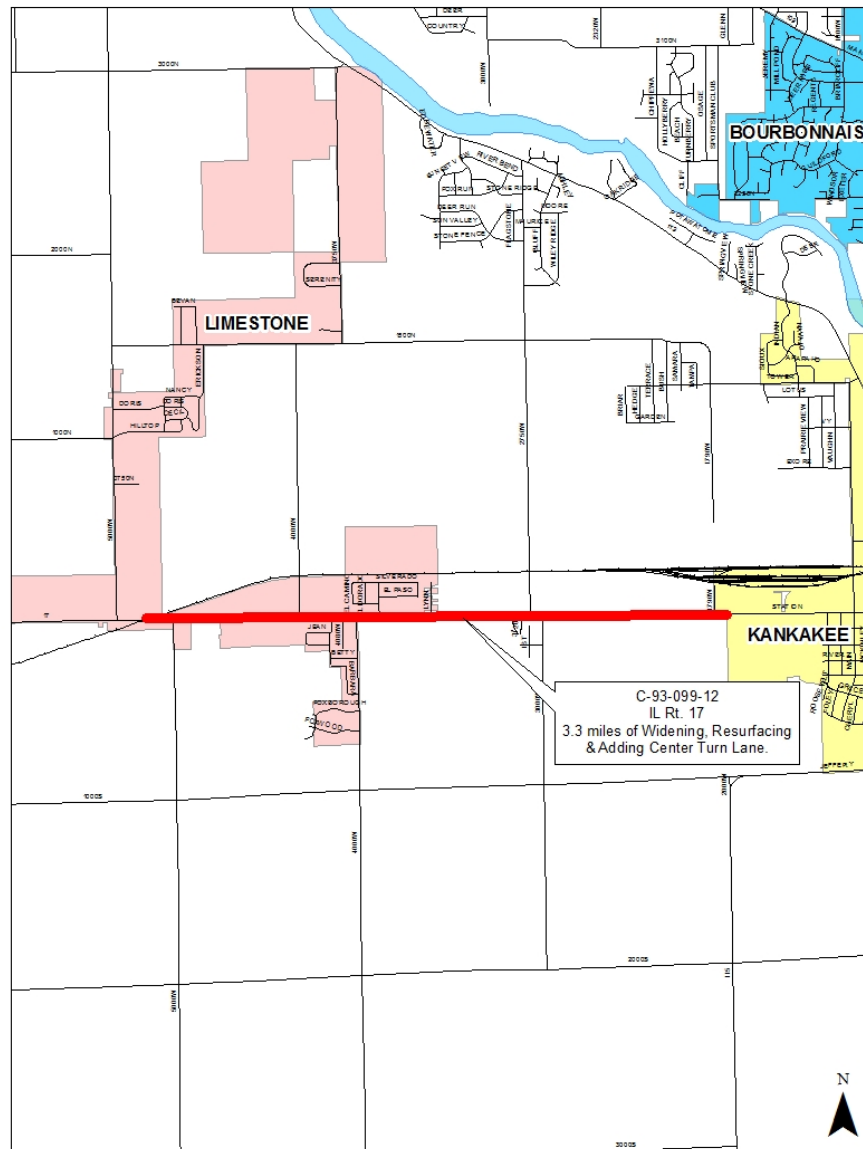
Funding Source: Highway Safety Improvement Program.

Total Federal Funds Programmed in FY 2014 TIP: \$7,200,000 (see line shaded in blue in table on page following Figure 2)

Federal Funds Obligated: \$8,572,924.00

Federal Funds Remaining Available: -\$1,372,924

Figure 2



I-57: Kankakee River Bridge HIL-10-008	Bridge Replacement Construction <i>See page VII-40, VII-55, VII-58</i> <i>Identified as Advance Construction 09/20/2013</i> <i>Changed to Current Status 02/28/2014</i>	NHPP IDOT	\$21,600,000 \$2,400,000
I-57: Overhead Structure @ CH 8 (St. George Road) HIL-10-007	Bridge Replacement Land Acquisition <i>See page VII-40</i>	IDOT	\$150,000
IL 17: From West Edge of Kankakee to N&S Railroad Crossing in Limestone Amended costs 11/27/2013 HIL-14-001	Widening for Bi-Directional Turn Lane, Railroad Crossing Reconstruction PE-1, Construction <i>See page VII-40, VII-45, VII-56, VII-67</i> <i>Identified as Advance Construction 11/29/2013</i> <i>Changed to Current Status 05/09/2014</i>	IDOT HSIP	\$800,000 \$7,200,000
I-57 at 4 Interchanges: County Highway 9 (9000 N Rd Manteno) ; IL Rt 50 (Kinzie Av Bradley) IL Rt 17 (Court St) & US 45/52 (Schuyler Av Kankakee) HIL-14-002	Signing and Pavement Markings, as Part of Wrong-Way Signing Project Construction <i>See page VII-40</i>	IDOT HSIP	\$41,400 \$4,600
Summary by Fund Source for FY 2014	IDOT – Illinois Department of Transportation NHPP – National Highway Performance Program HSIP – Highway Safety Improvement Program HPP - Federal High Priority Project	IDOT NHPP HSIP HPP Local (Village of Bourbonnais)	\$11,941,400 \$72,000,000 \$7,204,600 \$406,800 \$249,905
		Grand Total	\$91,802,705

Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2013
through June 30, 2014

Responsible Agency: Illinois Department of Transportation

Description: 0.87 miles of replacement of structures carrying I-57 over Kankakee River in Kankakee. See Figure 3.

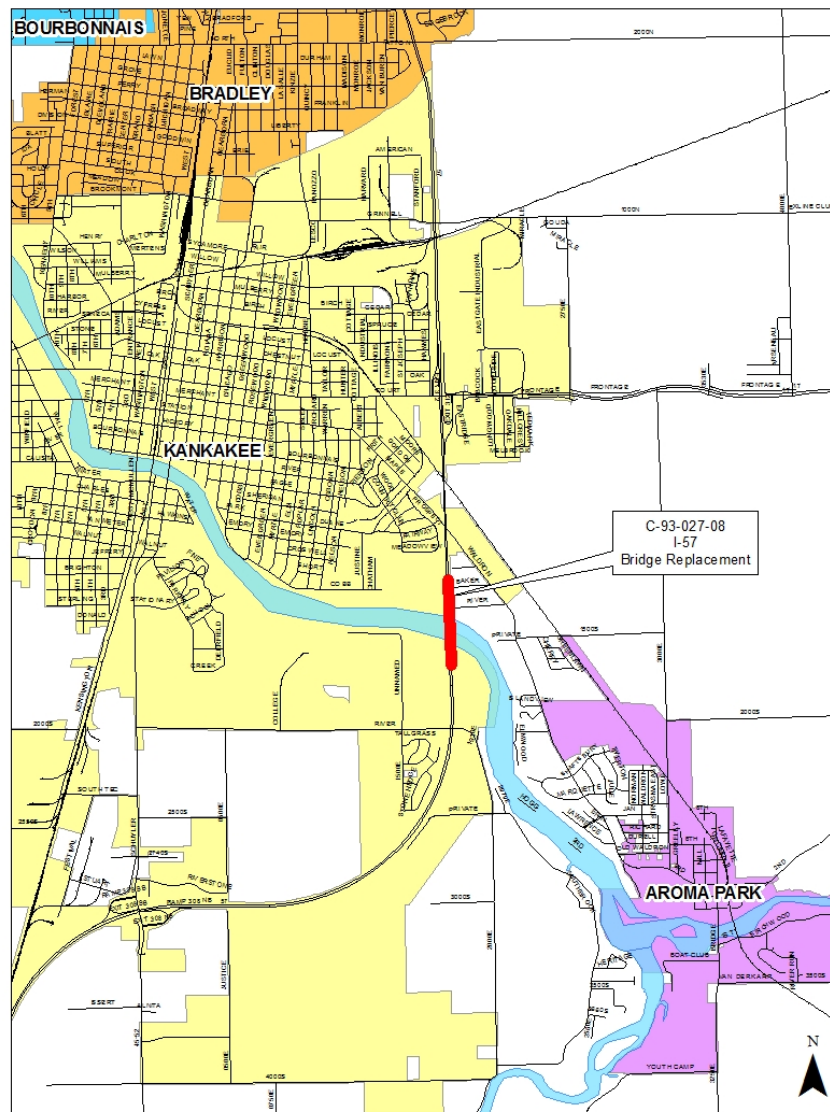
Funding Source: National Highway Performance Program.

Total Federal Funds Programmed in FY 2014 TIP: \$22,500,000 (see line shaded in blue in table on page following Figure 3)

Federal Funds Obligated: \$19,133,342.00

Federal Funds Remaining Available: \$3,366,658

Figure 3



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
STATE PROJECTS – FY 2014 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
I-57 @ 6000N Road (Bourbonnais Parkway) HIL-10-003	New Interchange & Reconstruction Construction. Construction Engineering, Land Acquisition, Railroad Crossing <i>See page VII-40, VII-60</i> <i>Identified as Advance Construction 03/21/2014</i>	NHPP IDOT	\$49,500,000 \$8,000,000
I-57 @ 6000N Road (Bourbonnais Parkway) HIL-10-003	Bourbonnais Portion of work on New Interchange & Reconstruction Construction. Construction Engineering, Land Acquisition, Railroad Crossing <i>See page VII-52, VII-60</i> <i>Identified as Advance Construction 03/21/2014</i>	HPP Local (Village of Bourbonnais)	\$406,800 \$249,905
I-57: Overhead at North Street HIL-10-001	Bridge Replacement Land Acquisition <i>See page VII-40</i>	IDOT	\$150,000
I-57: @ IL Rt 17 Court St Interchange HIL-13-021	Interchange Replacement PE I <i>See page VII-40</i>	IDOT	\$300,000
I-57: Kankakee River Bridge (Amended to FY 2013 for June 24, 2013 Letting) HIL-10-008	Crossover Placement for Future Staging During Bridge Replacement: Preliminary Staging Construction <i>See page VII-40, VII-55, VII-58</i> <i>Identified as Advance Construction 09/20/2013</i> <i>Changed to Current Status 02/28/2014</i>	NHPP IDOT	\$900,000 \$100,000

III-17

I-57: Kankakee River Bridge HIL-10-008	Bridge Replacement Construction <i>See page VII-40, VII-55, VII-58</i> <i>Identified as Advance Construction 09/20/2013</i> <i>Changed to Current Status 02/28/2014</i>	NHPP IDOT	\$21,600,000 \$2,400,000
I-57: Overhead Structure @ CH 8 (St. George Road) HIL-10-007	Bridge Replacement Land Acquisition <i>See page VII-40</i>	IDOT	\$150,000
IL 17: From West Edge of Kankakee to N&S Railroad Crossing in Limestone Amended costs 11/27/2013 HIL-14-001	Widening for Bi-Directional Turn Lane, Railroad Crossing Reconstruction PE-1, Construction <i>See page VII-40, VII-45, VII-56, VII-67</i> <i>Identified as Advance Construction 11/29/2013</i> <i>Changed to Current Status 05/09/2014</i>	IDOT HSIP	\$800,000 \$7,200,000
I-57 at 4 Interchanges: County Highway 9 (9000 N Rd Manteno) ; IL Rt 50 (Kinzie Av Bradley) IL Rt 17 (Court St) & US 45/52 (Schuyler Av Kankakee) HIL-14-002	Signing and Pavement Markings, as Part of Wrong-Way Signing Project Construction <i>See page VII-40</i>	IDOT HSIP	\$41,400 \$4,600
Summary by Fund Source for FY 2014	IDOT – Illinois Department of Transportation NHPP – National Highway Performance Program HSIP – Highway Safety Improvement Program HPP - Federal High Priority Project	IDOT NHPP HSIP HPP Local (Village of Bourbonnais)	\$11,941,400 \$72,000,000 \$7,204,600 \$406,800 \$249,905
		Grand Total	\$91,802,705

**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
STATE PROJECTS – FY 2014 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
I-57 @ 6000N Road (Bourbonnais Parkway) HIL-10-003	New Interchange & Reconstruction Construction. Construction Engineering, Land Acquisition, Railroad Crossing <i>See page VII-40, VII-60</i> <i>Identified as Advance Construction 03/21/2014</i>	NHPP IDOT	\$49,500,000 \$8,000,000
I-57 @ 6000N Road (Bourbonnais Parkway) HIL-10-003	Bourbonnais Portion of work on New Interchange & Reconstruction Construction. Construction Engineering, Land Acquisition, Railroad Crossing <i>See page VII-52, VII-60</i> <i>Identified as Advance Construction 03/21/2014</i>	HPP Local (Village of Bourbonnais)	\$406,800 \$249,905
I-57: Overhead at North Street HIL-10-001	Bridge Replacement Land Acquisition <i>See page VII-40</i>	IDOT	\$150,000
I-57: @ IL Rt 17 Court St Interchange HIL-13-021	Interchange Replacement PE I <i>See page VII-40</i>	IDOT	\$300,000
I-57: Kankakee River Bridge (Amended to FY 2013 for June 24, 2013 Letting) HIL-10-008	Crossover Placement for Future Staging During Bridge Replacement: Preliminary Staging Construction <i>See page VII-40, VII-55, VII-58</i> <i>Identified as Advance Construction 09/20/2013</i> <i>Changed to Current Status 02/28/2014</i>	NHPP IDOT	\$900,000 \$100,000

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Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2013
through June 30, 2014

Responsible Agency: Village of Bourbonnais

Description: Bourbonnais road improvements. 1.42 miles of a new structure and interchange on I-57 at 6000N Rd. and improvements at the intersection of U.S. 45/52 and IL-50. See Figure 5.

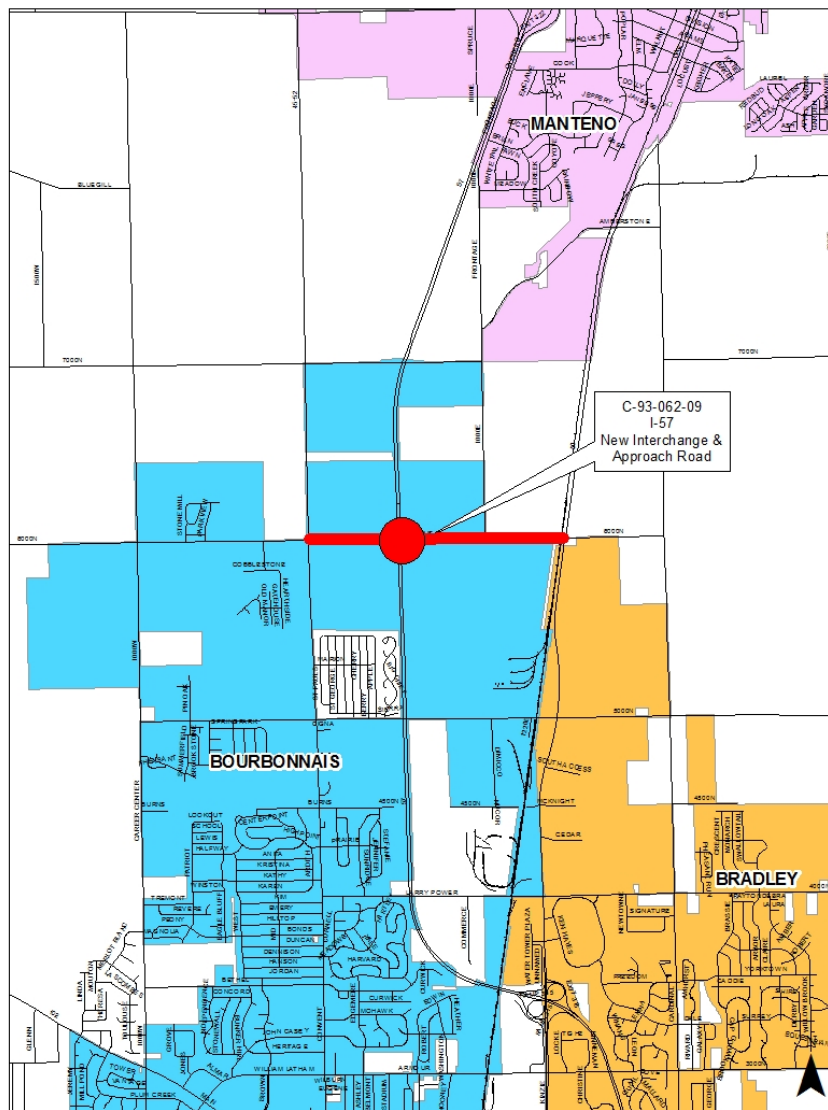
Funding Source: National Highway Performance Program

Total Federal Funds Programmed in FY 2014 TIP: \$49,500,000 (see line shaded in blue in table on page following Figure 5)

Federal Funds Obligated: \$0.00

Federal Funds Remaining Available: \$49,500,000

Figure 5



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
STATE PROJECTS – FY 2014 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
I-57 @ 6000N Road (Bourbonnais Parkway) HIL-10-003	New Interchange & Reconstruction Construction. Construction Engineering, Land Acquisition, Railroad Crossing <i>See page VII-40, VII-60</i> <i>Identified as Advance Construction 03/21/2014</i>	NHPP IDOT	\$49,500,000 \$8,000,000
I-57 @ 6000N Road (Bourbonnais Parkway) HIL-10-003	Bourbonnais Portion of work on New Interchange & Reconstruction Construction. Construction Engineering, Land Acquisition, Railroad Crossing <i>See page VII-52, VII-60</i> <i>Identified as Advance Construction 03/21/2014</i>	HPP Local (Village of Bourbonnais)	\$406,800 \$249,905
I-57: Overhead at North Street HIL-10-001	Bridge Replacement Land Acquisition <i>See page VII-40</i>	IDOT	\$150,000
I-57: @ IL Rt 17 Court St Interchange HIL-13-021	Interchange Replacement PE I <i>See page VII-40</i>	IDOT	\$300,000
I-57: Kankakee River Bridge (Amended to FY 2013 for June 24, 2013 Letting) HIL-10-008	Crossover Placement for Future Staging During Bridge Replacement: Preliminary Staging Construction <i>See page VII-40, VII-55, VII-58</i> <i>Identified as Advance Construction 09/20/2013</i> <i>Changed to Current Status 02/28/2014</i>	NHPP IDOT	\$900,000 \$100,000

III-17

Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2013
through June 30, 2014

Responsible Agency: Village of Bourbonnais

Description: Reconstruct the intersection of FAU 6226 (Bourbonnais Pkwy/6000N Rd.) at Stonebridge Blvd. located west of U.S. 45/52. See Figure 6.

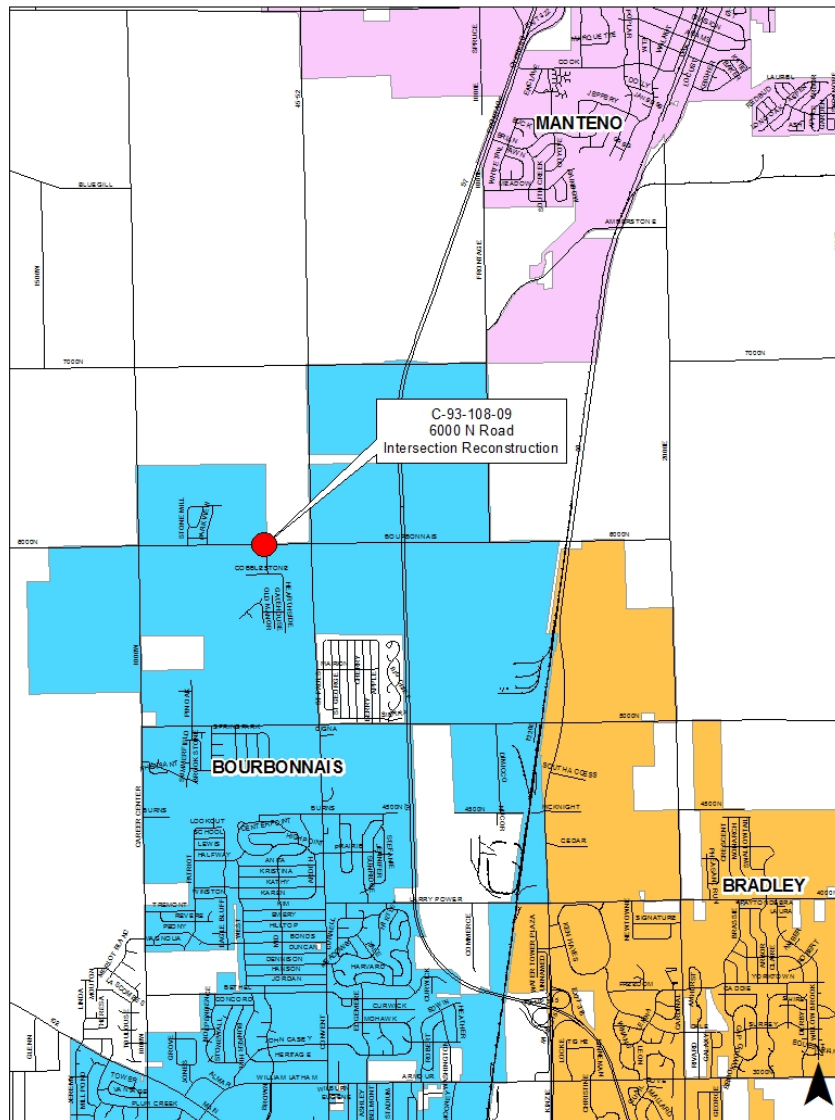
Funding Source: Highway Priority Project Section 1702

Total Federal Funds Programmed in FY 2014 TIP: \$1,210,999 (see line shaded in blue in table on page following Figure 6)

Federal Funds Obligated: \$0.00

Federal Funds Remaining Available: \$1,210,999

Figure 6



Bourbonnais Parkway (6000 N. Road), from US Routes 45/52 to Stonebridge Blvd, 1305 feet HBO-10-001	Construct 3 lane urban cross section Construction & Construction Engineering <i>See page VII-24, VII-61, VII-65</i> <i>Identified as Advance Construction 04/25/2014</i>	HPP Local (Village of Bourbonnais)	\$1,210,999 \$302,750
Summary by Fund Source for FY 2014	HPP – High Priority Projects FHWA – Federal Highway Administration STPU – Surface Transportation Urban RS - Rail Safety	HPP Local (City of Kankakee) FHWA Local (Village of Bradley) STPU(Manteno) Local (Village of Manteno) Local (Village of Bourbonnais) RS	\$1,210,362 \$198,179 \$1,180,000 \$1,180,000 \$130,000 \$32,500 \$302,750 \$250,000
		Grand Total	\$4,886,791

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Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2013
through June 30, 2014

Responsible Agency: City of Kankakee

Description: Circuitry upgrade at Main Ave. (FAU 6191) and Norfolk Southern Railroad tracks, ARR DOT #534 396G, RR milepost 102.66. See Figure 7.

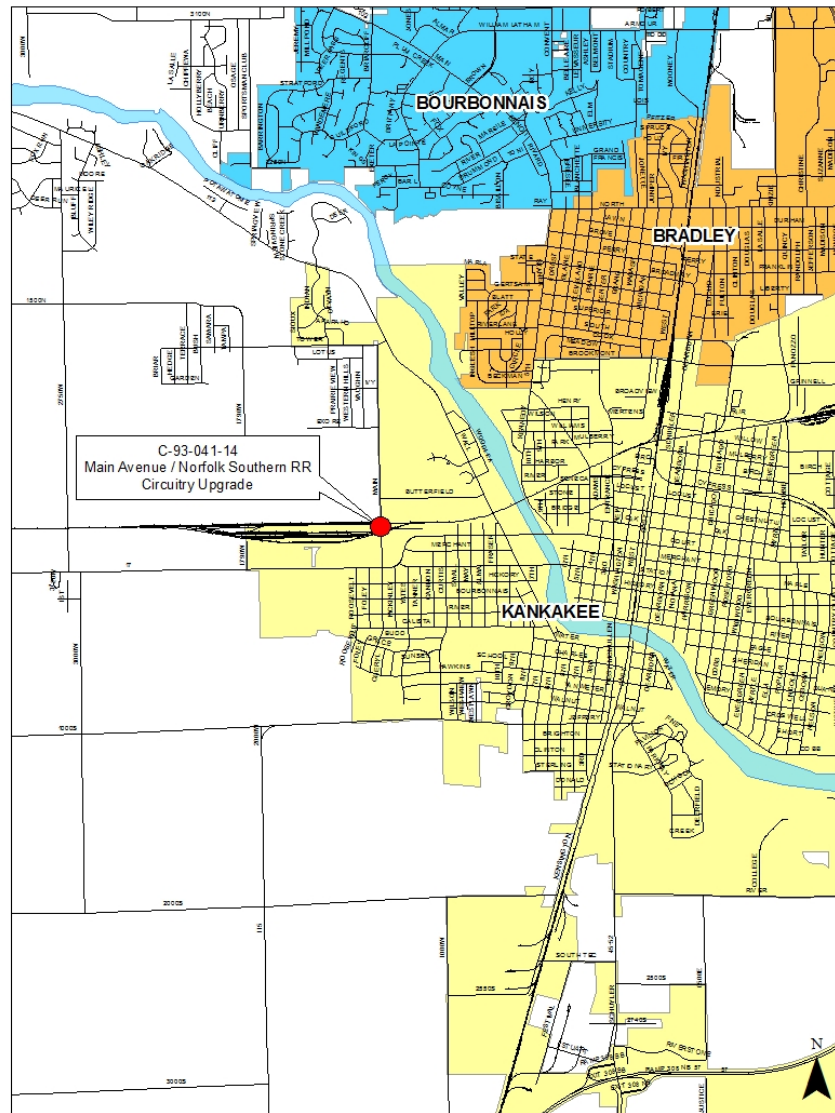
Funding Source: RL Highway Protect Dev S-LU Ext

Total Federal Funds Programmed in FY 2014 TIP: \$250,000 (see line shaded in blue in table on page following Figure 7)

Federal Funds Obligated: \$0.00

Federal Funds Remaining Available: \$250,000

Figure 7



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
LOCAL PROJECTS – FY 2014 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
Brookmont Boulevard Viaduct, from Washington Avenue to Schuyler Avenue HKA-10-002	Urban construction with replacement of Canadian National RR overpass PE II <i>See page VII-9</i>	HPP Local (City of Kankakee)	\$402,363 \$198,179
Industrial Drive Extension to IL Rt 50 HBR-11-011	Construct 3 lane urban cross section – Construction & Construction Engineering <i>See page VII-17</i>	FHWA Local (Village of Bradley)	\$1,180,000 \$1,180,000
Manteno: Maple Street From Third Street to Park Street HMA-13-021	Upgrade two intersections for proper cross slopes, walks to PROWAG compliance, new pavement markings PE, Construction & Construction Engineering <i>See page VII-28, VII-59</i> <i>Identified as Advance Construction 02/28/2014</i>	STPU (Manteno) Local (Village of Manteno)	\$130,000 \$32,500
N. Main Avenue at Norfolk & Southern Railroad Crossing, Kankakee, IL Crossing # AAR DOT # 534 396G IDOT Section number 13-00277-00-SP HKA-14-001	Circuitry Upgrade of At-Grade Crossing Construction <i>See page VII-47, VII-57</i> <i>Identified as Advance Construction 01/31/2014</i>	Rail Safety	\$250,000

Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2013
through June 30, 2014

Responsible Agency: Village of Manteno

Description: Upgrade sidewalks and ramps to comply with PROWAG standard. Pavement to be milled and resurfaced for proper cross slopes and new pavement markings to be installed to Maple St (FAU 6512) at the intersection of Park Street and 3rd Street/School St. See Figure 8.

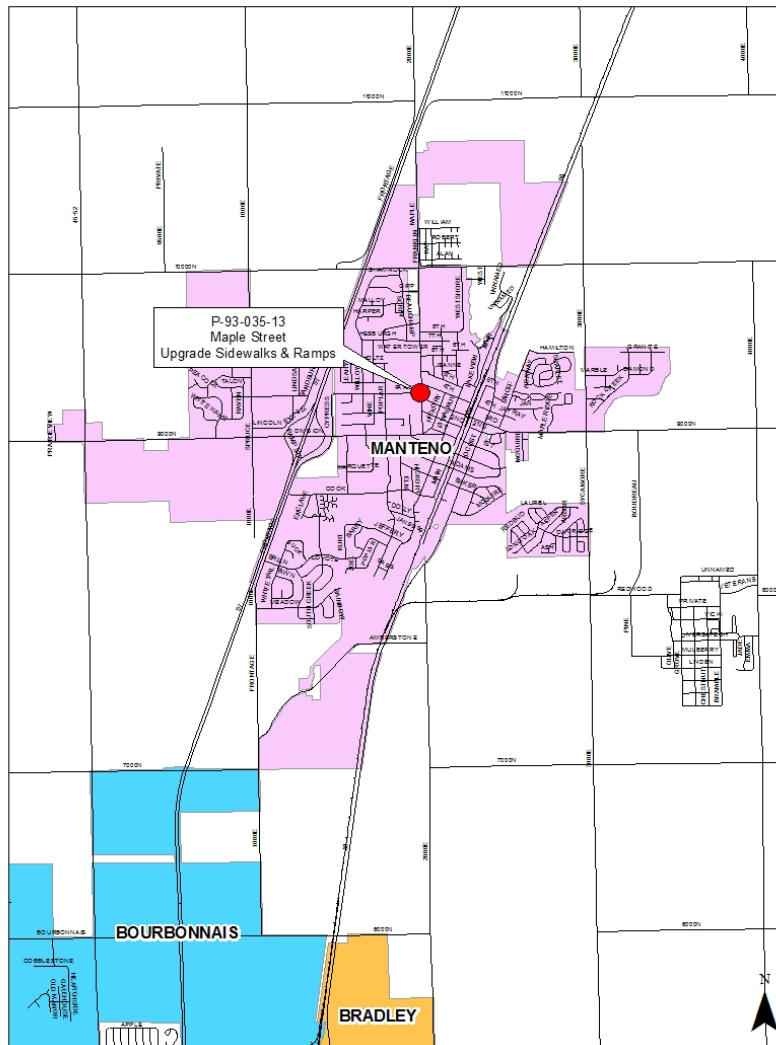
Funding Source: STP 50200K POP-MAP-21

Total Federal Funds Programmed in FY 2014 TIP: \$130,000 (see line shaded in blue in table on page following Figure 8)

Federal Funds Obligated: \$0.00

Federal Funds Remaining Available: \$130,000

Figure 8



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
LOCAL PROJECTS – FY 2014 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
Brookmont Boulevard Viaduct, from Washington Avenue to Schuyler Avenue HKA-10-002	Urban construction with replacement of Canadian National RR overpass PE II <i>See page VII-9</i>	HPP Local (City of Kankakee)	\$402,363 \$198,179
Industrial Drive Extension to IL Rt 50 HBR-11-011	Construct 3 lane urban cross section – Construction & Construction Engineering <i>See page VII-17</i>	FHWA Local (Village of Bradley)	\$1,180,000 \$1,180,000
Manteno: Maple Street From Third Street to Park Street HMA-13-021	Upgrade two intersections for proper cross slopes, walks to PROWAG compliance, new pavement markings PE, Construction & Construction Engineering <i>See page VII-28, VII-59</i> <i>Identified as Advance Construction 02/28/2014</i>	STPU (Manteno) Local (Village of Manteno)	\$130,000 \$32,500
N. Main Avenue at Norfolk & Southern Railroad Crossing, Kankakee, IL Crossing # AAR DOT # 534 396G IDOT Section number 13-00277-00-SP HKA-14-001	Circuitry Upgrade of At-Grade Crossing Construction <i>See page VII-47, VII-57</i> <i>Identified as Advance Construction 01/31/2014</i>	Rail Safety	\$250,000

Summary of Transportation Electronic Management System (TEAM) Report for the
Period July 1, 2013 through June 30, 2014

State Project ID: IL-58-0007-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Hybrid Bus Grant

Items Covered: FY 11 Section 5309 Clean Fuels and Bus & Bus Facilities Award

Fund Code: 5309

Appropriation: \$1,126,600

State Project ID: IL-90-X720 (Being revised to include FY 14 funding)

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating Assistance for the River Valley METRO Mass Transit District
for 10/1/12 through 9/30/14

Items Covered: FY 13 Operating Expenses/ FY 14 Operating Expenses/FY 14 Capital

Fund Code: 5307

Appropriation: \$1,776,765 / \$2,014,864