

KANKAKEE AREA TRANSPORTATION STUDY (KATS) ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS JULY 1, 2012 THROUGH JUNE 30, 2013

The Transportation Improvement Program (TIP) for the Kankakee Urbanized Area is a listing of transportation projects over a four year period which will be funded, at least in part, with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds. The current TIP was approved on June 26, 2013, and covers the fiscal years 2014 through 2017, as defined by the State of Illinois (July 1 through June 30 is the state fiscal year).

The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change for various reasons. Thus, the TIP does not always yield an accurate picture of actual project expenditures.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following requirement in the most recent federal transportation bill, MAP-21:

“an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

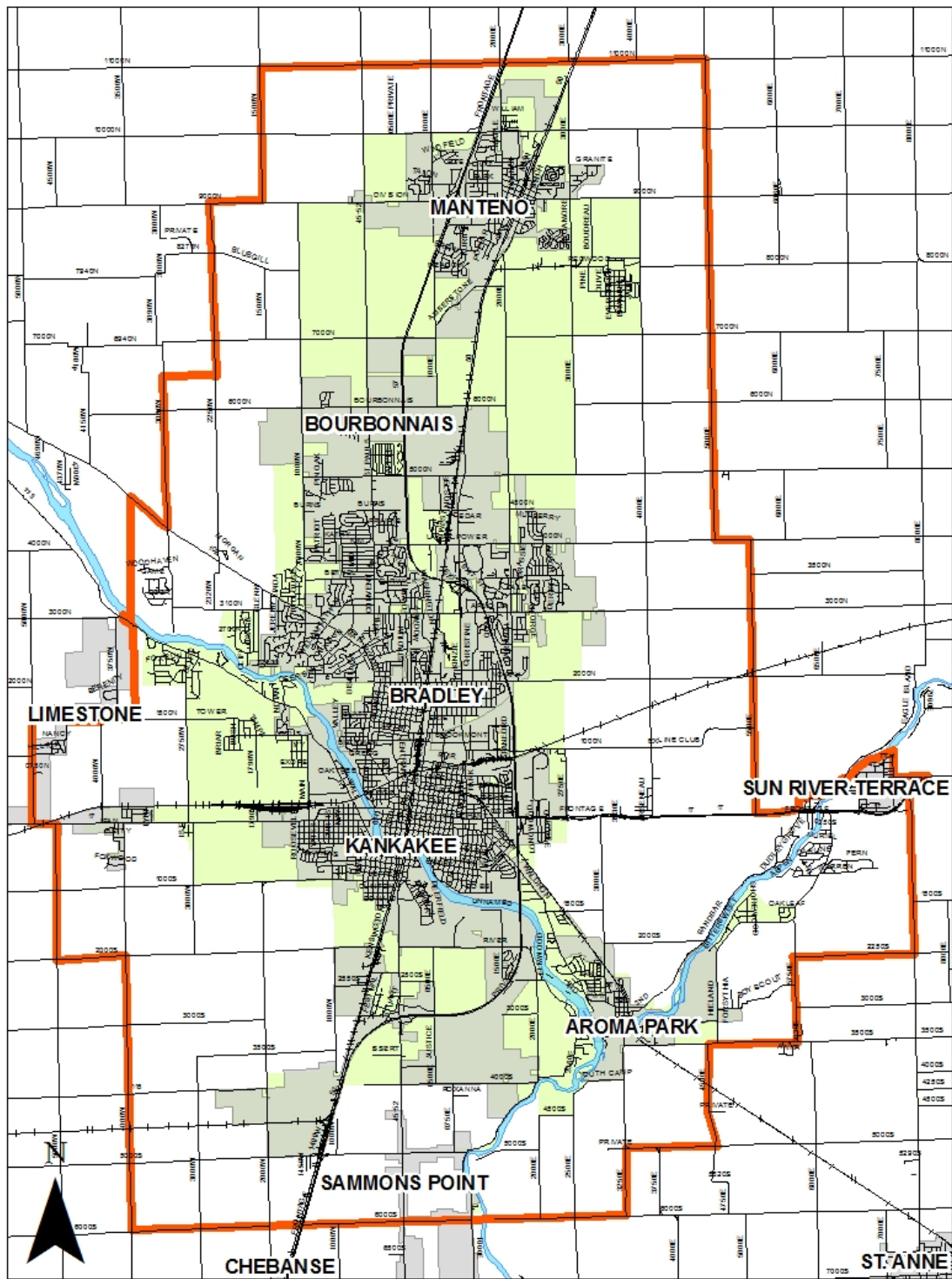
The fiscal year under analysis for the purposes of this document is the state fiscal year from July 1, 2012 through June 30, 2013.

What is the Kankakee Area Transportation Study (KATS)?

In accordance with federal law (23 CFR 450), the Kankakee Area Transportation Study was established in 1983 by the Governor of Illinois as a result of the population of the Kankakee Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation (IDOT), the City of Kankakee, the Villages of Aroma Park, Bourbonnais, and Bradley, and a portion of unincorporated Kankakee County were organized into a Metropolitan Planning Organization (MPO) and given the responsibility for transportation planning for the area. The Village of Manteno was added to the MPO as a result of the 2010 Census.

The physical boundaries of the Kankakee Urbanized Area have changed many times in the 30 years of the Kankakee Area Transportation Study. The current map of the Kankakee Urbanized Area is shown in Figure 1.

Figure 1



What are project obligations?

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a federally funded transportation project, the federal funds must first be obligated. This means that the money is set aside for that particular piece of work. Project expenses such as preliminary engineering, design, right-of-way acquisition or construction that are first paid for by the project sponsor can then be reimbursed from the obligated funds for the project.

Do project obligations mean the work is underway?

Prior to work getting underway, the federal funds must be obligated. However, the obligation of funds does not necessarily mean that work will begin immediately. Many times, funds are obligated only for initial phases of a project (preliminary engineering, right-of-way acquisition, etc.) and it may take time to select and hire a consultant to do the work.

What are “project phases”?

Any transportation project, large or small, begins with an idea of plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of the project is acquired either through purchase or easements.
- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection.

Sometimes this work is performed by local or state agency staff, but it may be contracted out.

- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project wherein the proposed improvement is actually implemented. For transit projects, this usually involves the actual operation of transit service, and the resultant costs that are incurred, or the purchase and acquisition of equipment or facilities.

Project Listing

The following discussion lists all projects in the KATS **FY 2013 Transportation Improvement Program** for which federal funds were obligated during the State Fiscal Year of July 1, 2012 through June 30, 2013. It indicates which project phases were active.

Summary of Financial Management Information System (FMIS) Report
from the Federal Highway Administration for the Period July 1, 2012
through June 30, 2013

Responsible Agency: Illinois Department of Transportation

Description: Construction of roadway crossovers to be built to the north and south of the structures carrying I-57 over the Kankakee River. See Figure 2.

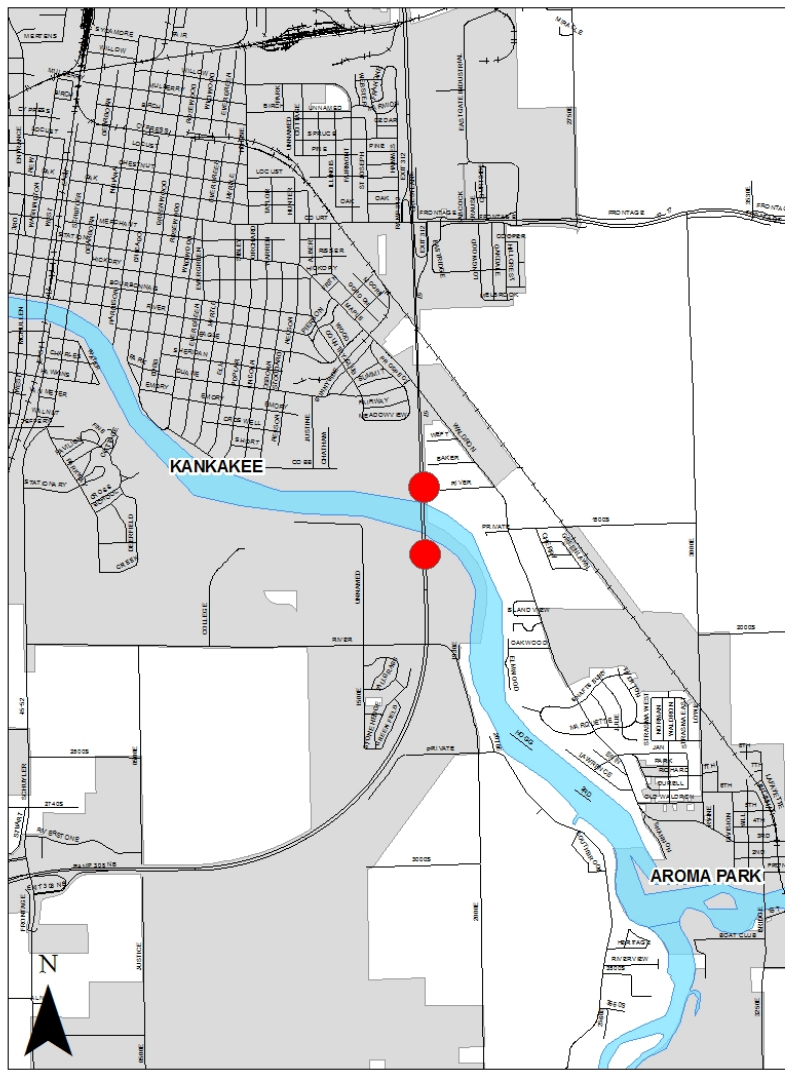
Funding Source: National Highway Performance Program.

Total Federal Funds Programmed in FY 2013 TIP: \$900,000 (see line shaded in blue in table on page following Figure 2)

Federal Funds Obligated: \$1,273,902

Federal Funds Remaining Available: \$0

Figure 2



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
STATE PROJECTS – FY 2013 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
I-57: Overhead at Larry Power Road HIL-10-009	Bridge Replacement PE II <i>See page VII-3</i>	IDOT	\$240,000
I-57 @ 6000N Road HIL-10-003	New Interchange Land Acquisition <i>See page VII-3</i>	IDOT	\$2,500,000
I-57 @ Waldron Road HIL-11-021	Bridge Deck Replacement PE II <i>See page VII-3</i>	IDOT	\$120,000
IL Rt 50 at Larry Power Road HIL-13-001	Milling & Resurfacing, New Signals Construction <i>See page VII-3</i>	IDOT Local Share (Bradley) Local Share (Bourbonnais)	\$517,000 \$75,000 \$108,000
I-57: Kankakee River Bridge	Crossover Pavement for Future Staging During Bridge Replacement Construction <i>See page VII- 4 & VII-57</i>	NHPP IDOT	\$900,000 \$100,000
Summary by Fund Source for FY 2013	IDOT – Illinois Department of Transportation NHPP-National Highway Performance Program	IDOT NHPP Local share (Bradley) Local Share (Bourbonnais)	\$3,477,000 \$900,000 \$75,000 \$108,000
		Grand Total	\$4,560,000

Responsible Agency: Illinois Department of Transportation

Description: Roadway widening and traffic signal modernization on Illinois Route 50 with intersection with Larry Power Road in Bradley and Bourbonnais. See Figure 3.

Funding Source: Surface Transportation Program (STP) - Less than 200K - SAFETEA-LU Extension.

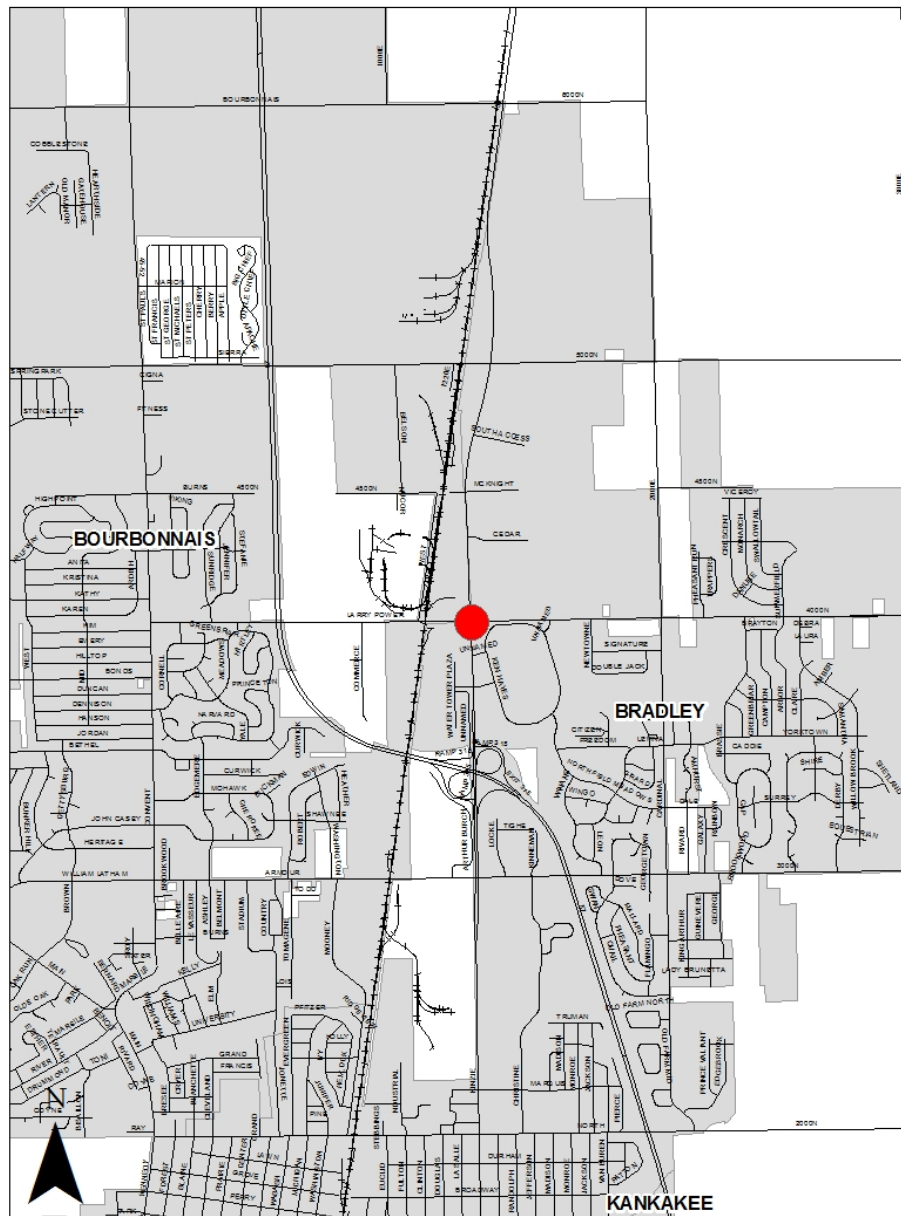
Total Federal Funds Programmed in FY 2013 TIP: \$0 (see lines shaded in blue in two tables following Figure 3)

Federal Funds Obligated: \$116,838

Advance Construction Converted: \$416,000

Federal Funds Remaining Available: \$0

Figure 3



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
STATE PROJECTS – FY 2013 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
I-57: Overhead at Larry Power Road HIL-10-009	Bridge Replacement PE II <i>See page VII-3</i>	IDOT	\$240,000
I-57 @ 6000N Road HIL-10-003	New Interchange Land Acquisition <i>See page VII-3</i>	IDOT	\$2,500,000
I-57 @ Waldron Road HIL-11-021	Bridge Deck Replacement PE II <i>See page VII-3</i>	IDOT	\$120,000
IL Rt 50 at Larry Power Road	Milling & Resurfacing, New Signals Construction <i>See page VII-3</i>	IDOT Local Share (Bradley) Local Share (Bourbonnais)	\$517,000 \$75,000 \$108,000
I-57: Kankakee River Bridge HIL-10-008	Crossover Pavement for Future Staging During Bridge Replacement Construction <i>See page VII- 4 & VII-57</i>	NHPP IDOT	\$900,000 \$100,000
Summary by Fund Source for FY 2013	IDOT – Illinois Department of Transportation NHPP-National Highway Performance Program	IDOT NHPP Local share (Bradley) Local Share (Bourbonnais)	\$3,477,000 \$900,000 \$75,000 \$108,000
		Grand Total	\$4,560,000

Responsible Agency: City of Kankakee

Description: Construct a pedestrian path (Riverfront Trail Phase II) along the Kankakee River from Schuyler Avenue to Wall Street in the City of Kankakee. See Figure 4.

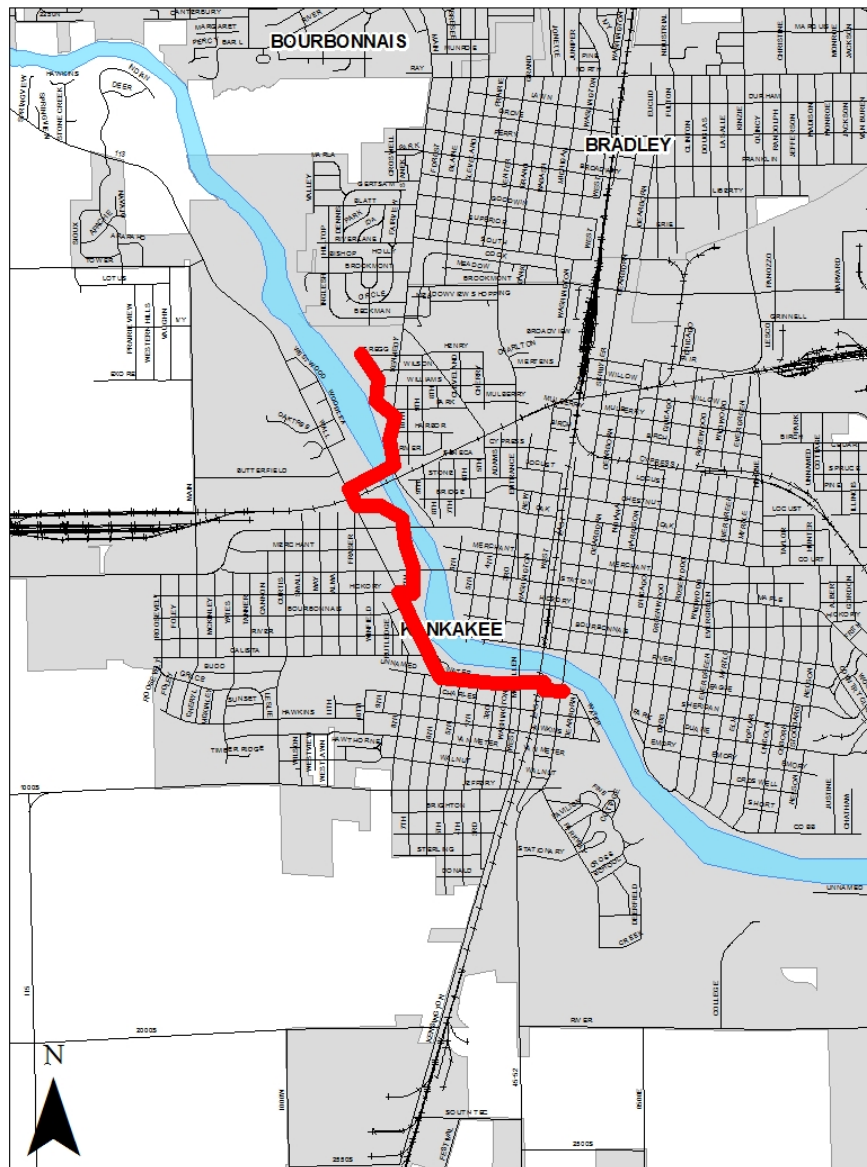
Funding Source: Enhancement Program

Total Federal Funds Programmed in FY 2013 TIP: \$666,330 (see lines shaded in blue in two tables following Figure 4)

Federal Funds Obligated: \$378,400

Federal Funds Remaining Available: \$287,930

Figure 4



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED BICYCLE AND PEDESTRIAN PROGRAM
LOCAL PROJECTS – FY 2013 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
IL Rt 50 from Armour Rd to Northfield Square Mall South Entrance BBR-11-001	Construct 1000' new 10' wide shared use path along IL Rt 50 on both sides of I-57 Interchange Construction & Construction Engineering <i>See page VII- 32</i>	ITEP Local (Village of Bradley)	\$218,170 \$62,000
Riverfront Trail Phase 2, Part A From Wall St @ NS RR to Schuyler Avenue	Construction shared use path, earthwork, aggregate base, concrete pavement, storm sewer, sidewalk, signing and striping Construction & Construction Engineering <i>See page VII-22</i>	TCSP ITEP Local (City of Kankakee)	\$274,920 \$391,410 \$141,744
Summary by Fund Source for FY 2013	TCSP – Transportation Community and System Preservation Program ITEP – Illinois Transportation Enhancement Program	ITEP TCSP Local (Village of Bradley) Local (City of Kankakee)	\$609,580 \$274,920 \$62,000 \$141,744
		Grand Total	\$1,088,244

Summary of Transportation Electronic Award Management System (TEAM) Report for the Period July 1, 2012 through June 30, 2013

State Project ID: IL-04-0033-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Capital Funding from FY 08

Items Purchased: Rehabilitation of admin facilities, yards and shops, and construct bud station

Fund Code: 5309

Appropriation: \$735,000

State Project ID: IL-90-X689

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating Assistance for the River Valley METRO Mass Transit District for 7/1/11 through 6/30/12Capital Funding from FY 08

Items Covered: FY 12 Operating Expenses

Fund Code: 5307

Appropriation: \$1,212,471

State Project ID: IL-58-0007

Responsible Agency: River Valley METRO Mass Transit District

Description: Hybrid Bus Grant

Items Covered: FY 11 Section 5309 Clean Fuels and Bus & Bus Facilities Award

Fund Code: 5309

Appropriation: \$1,126,600

State Project ID: IL-90-X720 (under Development)

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating Assistance for the River Valley METRO Mass Transit District for 10/1/12 through 9/30/13

Items Covered: FY 13 Operating Expenses

Fund Code: 5307

Appropriation: \$1,776,765