

## **KANKAKEE AREA TRANSPORTATION STUDY (KATS) ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS JULY 1, 2011 THROUGH JUNE 30, 2012**

The Transportation Improvement Program (TIP) for the Kankakee Urbanized Area is a listing of transportation projects over a four year period which will be funded, at least in part, with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds. The current TIP was approved on June 27, 2012, and covers the fiscal years 2013 through 2016, as defined by the State of Illinois (July 1 through June 30 is the state fiscal year).

The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change for various reasons. Thus, the TIP does not always yield an accurate picture of actual project expenditures.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following requirement in the most recent federal transportation bill, SAFETEA-LU:

“an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

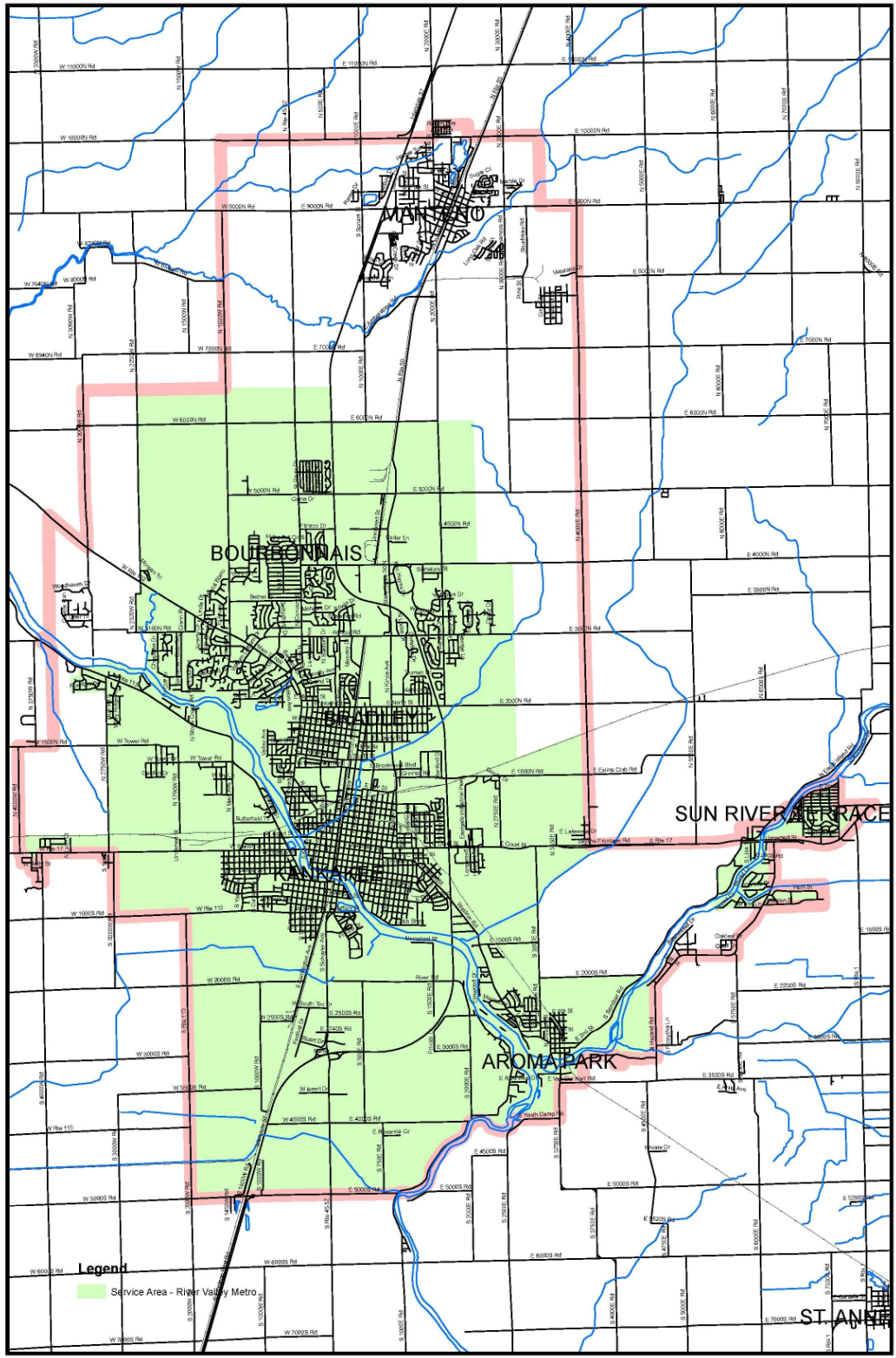
The fiscal year under analysis for the purposes of this document is the state fiscal year from July 1, 2011 through June 30, 2012.

### **What is the Kankakee Area Transportation Study (KATS)?**

In accordance with federal law (23 CFR 450), the Kankakee Area Transportation Study was established in 1983 by the Governor of Illinois as a result of the population of the Kankakee Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation (IDOT), the City of Kankakee, the Villages of Aroma Park, Bourbonnais, and Bradley, and a portion of unincorporated Kankakee County were organized into a Metropolitan Planning Organization (MPO) and given the responsibility for transportation planning for the area.

The physical boundaries of the Kankakee Urbanized Area have changed many times in the 25 years of the Kankakee Area Transportation Study. The current map of the Kankakee Urbanized Area is shown in Figure 1.

Figure 1



## **What are project obligations?**

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a federally funded transportation project, the federal funds must first be obligated. This means that the money is set aside for that particular piece of work. Project expenses such as preliminary engineering, design, right-of-way acquisition or construction that are first paid for by the project sponsor can then be reimbursed from the obligated funds for the project.

## **Do project obligations mean the work is underway?**

Prior to work getting underway, the federal funds must be obligated. However, the obligation of funds does not necessarily mean that work will begin immediately. Many times, funds are obligated only for initial phases of a project (preliminary engineering, right-of-way acquisition, etc.) and it may take time to select and hire a consultant to do the work.

## **What are “project phases”?**

Any transportation project, large or small, begins with an idea of plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of the project is acquired either through purchase or easements.
- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency’s own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection.

Sometimes this work is performed by local or state agency staff, but it may be contracted out.

- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project wherein the proposed improvement is actually implemented. For transit projects, this usually involves the actual operation of transit service, and the resultant costs that are incurred, or the purchase and acquisition of equipment or facilities.

### **Project Listing**

The following discussion lists all projects in the KATS **FY 2012 Transportation Improvement Program** for which federal funds were obligated during the State Fiscal Year of July 1, 2011 through June 30, 2012. It indicates which project phases were active.

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2011 through June 30, 2012

**State Project ID:** C-93-122-04

**Responsible Agency:** Illinois Department of Transportation

**Description:** 3.12 miles of milling, resurfacing, ramp upgrades, pavement marking and replacing detector loops on Illinois Route 17 from 5th Avenue to Lowe Road in Kankakee. See Figure 2.

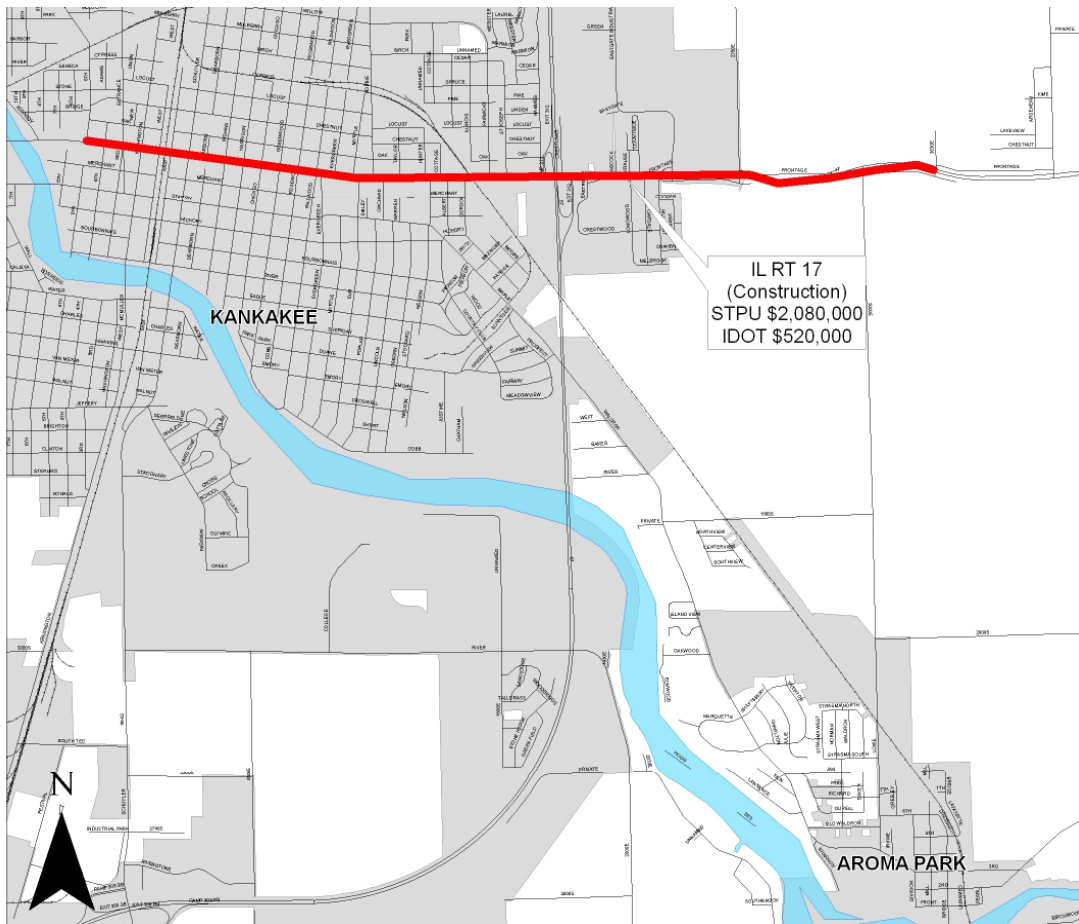
**Funding Source:** Surface Transportation Program (STP) - Less than 200K (L20E).

**Total Federal Funds Programmed in FY 2012 TIP:** \$2,080,000 (see line shaded in blue in table on page following Figure 2)

**Federal Funds Obligated:** \$0

**Federal Funds Remaining Available:** \$2,080,000

**Figure 2**



**KANKAKEE AREA TRANSPORTATION STUDY  
TRANSPORTATION IMPROVEMENT PROGRAM  
PROPOSED HIGHWAY IMPROVEMENT PROGRAM  
STATE PROJECTS – FY 2012 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
I-57: Overhead Structure @ CH 8 (St. George Road) <b>HIL-10-007</b>	Bridge Replacement <b>PE II</b> <i>See page VII-28</i>	IDOT	\$370,000
	Local Approach Work (County Highway) <b>PEII</b> <i>See page VII-44</i>	Local share (County Highway) of HBP funds	\$31,500
I-57 @ 6000N Road <b>HIL-10-003</b>	New Interchange Land Acquisition <i>See page VII-28</i>	IDOT	\$500,000
IL 17 (Court Street): Nelson Avenue Easterly to Eastridge Avenue in Kankakee <b>HIL-12-001</b>	Intermittent Milling and Resurfacing <b>Construction</b> <i>See page VII-48</i>	IDOT	\$400,000
IL 17 (Court Street): Fifth Avenue to West of Lowe Road in Kankakee <b>HIL-12-031</b>	Milling and Resurfacing <b>Construction</b> <i>See page VII-53</i>	STPU IDOT	\$2,080,000 \$520,000
Summary by Fund Source for FY 2012	STPU – Surface Transportation Program Urban IDOT – Illinois Department of Transportation HBP – Highway Bridge Protection Fund	STPU IDOT Local Share (County Highway) of HBP	\$2,080,000 \$1,790,000 \$31,500
		Grand Total	\$3,901,500

**State Project ID:** P-93-037-11, and C-93-035-12

**Responsible Agency:** Village of Bourbonnais

**Description:** Preliminary Engineering, Construction Engineering and Construction of Burns Road West from Career Center Road to Burning Bush Drive - roadway construction. See Figure 3.

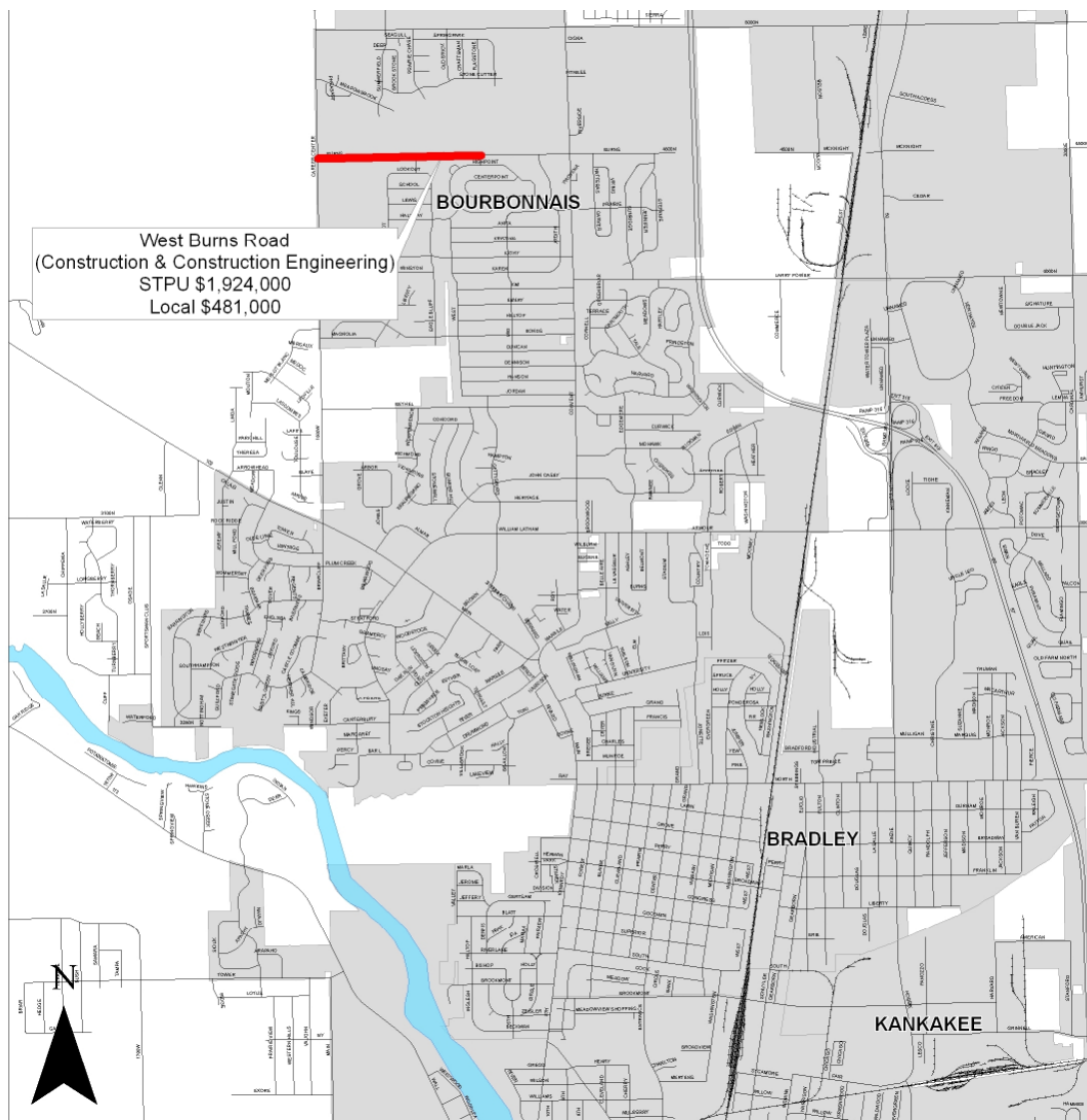
**Funding Source:** Surface Transportation Program (STP) - Less than 200K (L20E).

**Total Federal Funds Programmed in FY 2012 TIP:** \$2,128,400 (see lines shaded in blue in two tables following Figure 3)

**Federal Funds Obligated:** \$2,116,404

**Federal Funds Remaining Available:** -\$4

**Figure 3**



**KANKAKEE AREA TRANSPORTATION STUDY  
TRANSPORTATION IMPROVEMENT PROGRAM  
PROPOSED HIGHWAY IMPROVEMENT PROGRAM  
LOCAL PROJECTS – FY 2012 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
Brookmont Boulevard Viaduct, from Washington Avenue to Schuyler Avenue <b>HKA-10-002</b>	Urban construction with replacement of Canadian National RR overpass – <b>PE II</b> <i>See page VII-9</i>	HPP Local (City of Kankakee)	\$402,363 \$198,179
Industrial Drive Extension to IL Rt 50 <b>HBR-11-011</b>	Construct 3 lane urban cross section – <b>PE, Construction &amp; Construction Engineering</b> <i>See page VII-13</i>	FHWA Local (Village of Bradley)	\$290,000 \$290,000
West Burns Road (4500 N Road) from Career Center Road to Burning Bush Drive – Phase II <b>HBO-10-006</b>	New urban construction, including pavement, curb & gutter, storm sewer and sidewalk – <b>PE II &amp; Construction Engineering</b> <i>See page VII-16</i>	STPU Local (Village of Bourbonnais)	\$204,400 \$51,100
Summary by Fund Source for FY 2012	HPP – High Priority Projects FHWA – Federal Highway Administration STPU – Surface Transportation Program Urban	HPP FHWA STPU Local (Village of Bradley) Local (City of Kankakee) Local (Village of Bourbonnais)	\$402,363 \$290,000 \$204,400 \$290,000 \$198,179 \$51,100
		Grand Total	\$1,436,042

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**KANKAKEE AREA TRANSPORTATION STUDY  
TRANSPORTATION IMPROVEMENT PROGRAM  
PROPOSED HIGHWAY IMPROVEMENT PROGRAM  
LOCAL PROJECTS – FY 2013 – MULTI-YEAR ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
Brookmont Boulevard Viaduct, from Washington Avenue to Schuyler Avenue <b>HKA-10-002</b>	Urban construction with replacement of Canadian National RR overpass – Construction & Construction Engineering <i>See page VII- 9</i>	State – Grade Crossing Protection Fund Local (City of Kankakee)	\$10,140,000 \$8,000,000
Industrial Drive Extension to IL Rt 50 <b>HBR-11-011</b>	Construct 3 lane urban cross section – Construction & Construction Engineering <i>See page VII-13</i>	FHWA Local (Village of Bradley)	\$905,000 \$905,000
West Burns Road (4500 N Road) from Career Center Road to Burning Bush Drive – Phase II <b>HBO-10-006</b>	New urban construction, including pavement, curb & gutter, storm sewer and sidewalk – Construction & Construction Engineering <i>See page VII-19</i>	STPU Local (Village of Bourbonnais)	\$1,924,000 \$481,000
Summary by Fund Source for FY 2013	State – Grade Crossing Protection Fund STPU – Surface Transportation Program Urban FHWA – Federal Highway Administration	State – GCPF Local (City of Kankakee) FHWA Local (Village of Bradley) STPU Local (Village of Bourbonnais)	\$10,140,000 \$8,000,000 \$905,000 \$905,000 \$1,924,000 \$481,000
		Grand Total	\$22,355,000

**State Project ID:** C-93-042-12

**Responsible Agency:** State of Illinois

**Description:** Intersection improvement at FAP 330 (U.S. 45/52) at Casey Road; add turn lanes, traffic signal modernization, sidewalk and curb/gutter and replacement, Village of Bourbonnais. See Figure 4.

**Funding Source:** Highway Safety Improvement Program (LS3E).

**Total Federal Funds Programmed in STIP:** Unknown (see table following Figure 4)

**Federal Funds Obligated:** \$270,000

**Federal Funds Remaining Available:** Unknown

Project planned and programmed by the Illinois Department of Transportation. Project budget is part of a District-wide initiative.

**Figure 4**



**FY 2012-2017 Highway Improvement Program  
District 3  
State Highways**

Route/Street	Location	Improvements	Est. Cost	County	MYP Years	
					Past	Current
VARIOUS	HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS	SAFETY IMPROVEMENTS	\$19,540,000	DIST-WIDE	5	2013-2017
VARIOUS	HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS	SAFETY IMPROVEMENTS	\$3,908,000	DIST-WIDE	6	2012



**KANKAKEE AREA TRANSPORTATION STUDY  
TRANSPORTATION IMPROVEMENT PROGRAM  
PROPOSED BICYCLE AND PEDESTRIAN PROGRAM  
LOCAL PROJECTS – FY 2012 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
IL Rt 50 from Armour Rd to Northfield Square Mall South Entrance <b>BBR-11-001</b>	Construct 1000' new 10' wide shared use path along IL Rt 50 on both sides of I-57 Interchange <b>PE II</b> <i>See page VII-30</i>	ITEP Local (Village of Bradley)	\$16,000 \$7,000
Riverfront Trail Phase 2 Schuyler Avenue to LaVasseur Park <b>BKA-11-001</b>	Construction shared use path, storm sewer, retaining wall, sidewalk, bridge, signing and striping <b>Preliminary Engineering, Right-of-Way</b> <i>See page VII-34</i>	TCSP Local (City of Kankakee)	\$105,000 \$30,000
Manteno, From Princewood @ Lauren to McGuire Drive <b>BMA-10-002</b>	Greenways Trail System with Bridge over Rock Creek <b>Construction &amp; Construction Engineering</b> <i>See page VII-38</i>	TCSP Local (Village of Manteno)	\$283,889 \$70,972
Summary by Fund Source for FY 2012	TCSP – Transportation Community and System Preservation Program ITEP – Illinois Transportation Enhancement Program	Local (Village of Bradley) ITEP TCSP Local (City of Kankakee) Local (Village of Manteno)	\$7,000 \$16,000 \$388,889 \$30,000 \$70,972
		Grand Total	\$512,861

Summary of Transportation Electronic Award Management System (TEAM) Report for the Period July 1, 2011 through June 30, 2012

**State Project ID: IL-90-X683-01**

**Responsible Agency:** River Valley METRO Mass Transit District

**Description:** Operating Assistance for the River Valley METRO Mass Transit District for 7/1/10 through 6/30/11

**Items Covered:** FY 11 Operating Expenses

**Fund Code:** 5307

**Appropriation:** \$1,212,471

**State Project ID:** IL-04-0033-00

**Responsible Agency:** River Valley METRO Mass Transit District

**Description:** Capital Funding from FY 08

**Items Covered:** Rehabilitation of admin facilities, yards and shops, and construct bud station

**Fund Code:** 5309

**Appropriation:** \$735,000

**State Project ID:** IL-90-X689 (under Development)

**Responsible Agency:** River Valley METRO Mass Transit District

**Description:** Operating Assistance for the River Valley METRO Mass Transit District for 7/1/11 through 6/30/12

**Items Covered:** FY 12 Operating Assistance

**Fund Code:** 5307

**Appropriation:** \$1,212,471