

KANKAKEE AREA TRANSPORTATION STUDY (KATS) ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS JULY 1, 2010 THROUGH JUNE 30, 2011

The Transportation Improvement Program (TIP) for the Kankakee Urbanized Area is a listing of transportation projects over a four year period which will be funded, at least in part, with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds. The current TIP was approved on June 29, 2011, and covers the fiscal years 2012 through 2015, as defined by the State of Illinois (July 1 through June 30 is the state fiscal year).

The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change for various reasons. Thus, the TIP does not always yield an accurate picture of actual project expenditures.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following requirement in the most recent federal transportation bill, SAFETEA-LU:

“an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

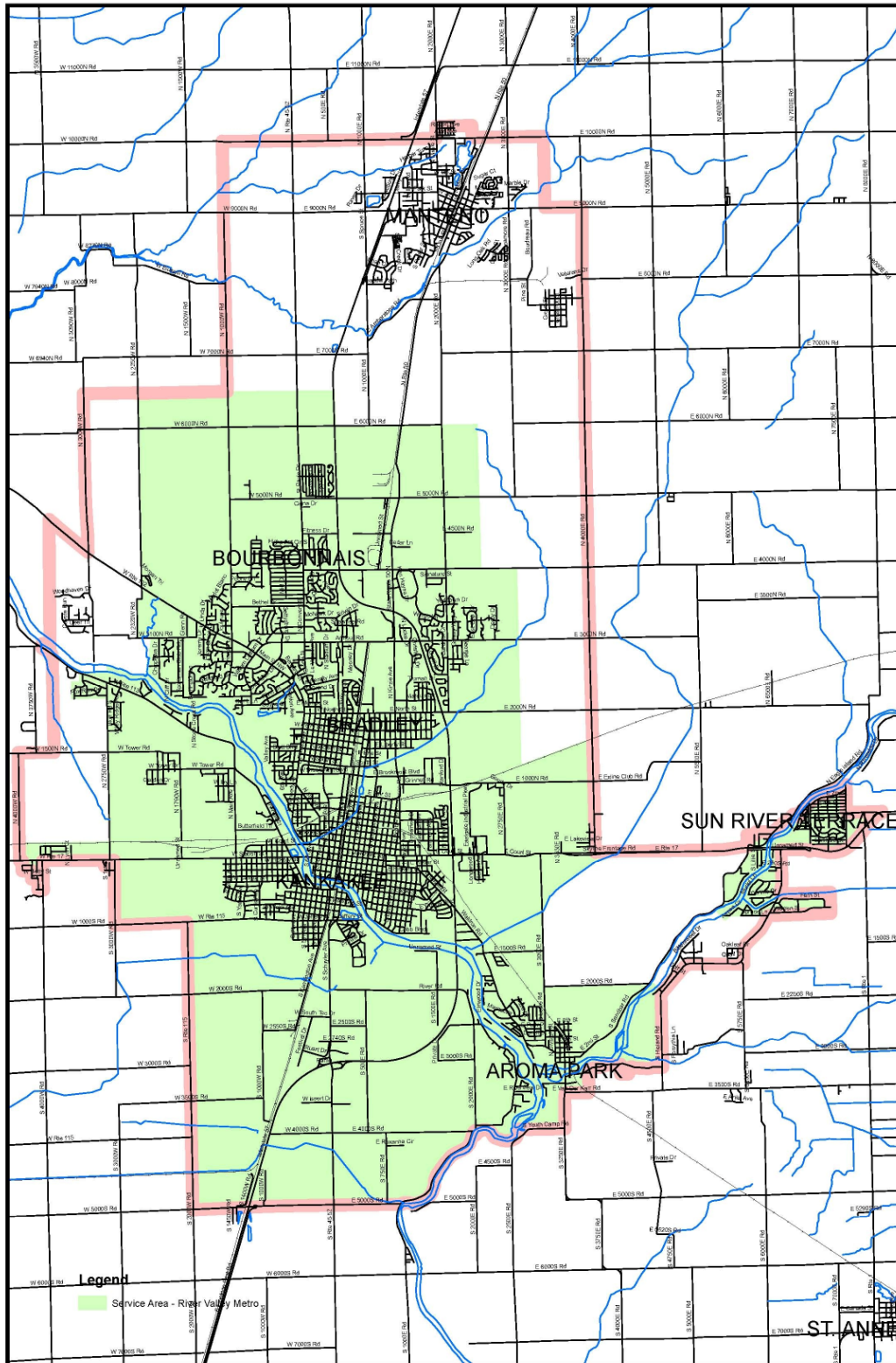
The fiscal year under analysis for the purposes of this document is the state fiscal year from July 1, 2010 through June 30, 2011.

What is the Kankakee Area Transportation Study (KATS)?

In accordance with federal law (23 CFR 450), the Kankakee Area Transportation Study was established in 1983 by the Governor of Illinois as a result of the population of the Kankakee Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation (IDOT), the City of Kankakee, the Villages of Aroma Park, Bourbonnais, and Bradley, and a portion of unincorporated Kankakee County were organized into a Metropolitan Planning Organization (MPO) and given the responsibility for transportation planning for the area.

The physical boundaries of the Kankakee Urbanized Area have changed many times in the 25 years of the Kankakee Area Transportation Study. The current map of the Kankakee Urbanized Area is shown in Figure 1.

Figure 1



What are project obligations?

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a federally funded transportation project, the federal funds must first be obligated. This means that the money is set aside for that particular piece of work. Project expenses such as preliminary engineering, design, right-of-way acquisition or construction that are first paid for by the project sponsor can then be reimbursed from the obligated funds for the project.

Do project obligations mean the work is underway?

Prior to work getting underway, the federal funds must be obligated. However, the obligation of funds does not necessarily mean that work will begin immediately. Many times, funds are obligated only for initial phases of a project (preliminary engineering, right-of-way acquisition, etc.) and it may take time to select and hire a consultant to do the work.

What are “project phases”?

Any transportation project, large or small, begins with an idea of plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of the project is acquired either through purchase or easements.
- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection.

Sometimes this work is performed by local or state agency staff, but it may be contracted out.

- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project wherein the proposed improvement is actually implemented. For transit projects, this usually involves the actual operation of transit service, and the resultant costs that are incurred, or the purchase and acquisition of equipment or facilities.

Project Listing

The following discussion lists all projects in the KATS **FY 2010 Transportation Improvement Program** for which federal funds were obligated during the State Fiscal Year of July 1, 2010 through June 30, 2011. It indicates which project phases were active.

**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED BICYCLE AND PEDESTRIAN PROGRAM
LOCAL PROJECTS – FY 2011 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
Broadway Street Canadian National RR Underpass BBR-10-001	Remove concrete stairs, install ADA compliant ramp to access RR underpass Construction <i>See page VII-25</i>	SRTS Local (Bradley)	\$12,500 \$13,000
Riverfront Trail Phase 2 Schuyler Avenue to LaVasseur Park BKA-11-001	Construction shared use path, storm sewer, retaining wall, sidewalk, bridge, signing and striping Preliminary Engineering <i>See page VII-33</i>	TCSP Local (City of Kankakee)	\$101,549 \$25,387
Shared Use Path: IL Rt 50 (Kinzie Avenue) from Armour Road to Ken Hayes Drive BBR-11-001	Construct 1,000' new 10' wide asphalt Shared Use Path Preliminary Engineering I <i>See page VII-49</i>	ITEP Local (Bradley)	\$4,000 \$1,000
Manteno, From Princewood @ Lauren to McGuire Drive BMA-10-002	Greenways Trail System with Bridge over Rock Creek Preliminary Engineering I <i>See page VII-57 & VII-63</i>	TCSP Local (Manteno)	32,014 \$8,004
Summary by Fund Source for FY 2011	SRTS – Safe Routes To School TCSP – Transportation Community and System Preservation Program ITEP – Illinois Transportation Enhancement Program	SRTS Local (Bradley) ITEP TCSP Local (City of Kankakee) Local (Manteno)	\$12,500 \$14,000 \$4,000 \$133,563 \$25,387 \$8,004
		Grand Total	\$197,454

State Project ID: C-93-007-004

Responsible Agency: State of Illinois

Description: 1.88 miles of Interstate 57 with Illinois Route 50 interchange reconstruction of 2 structures over Illinois and 2 structures of Canadian National Railroad in Bradley. See Figure 3.

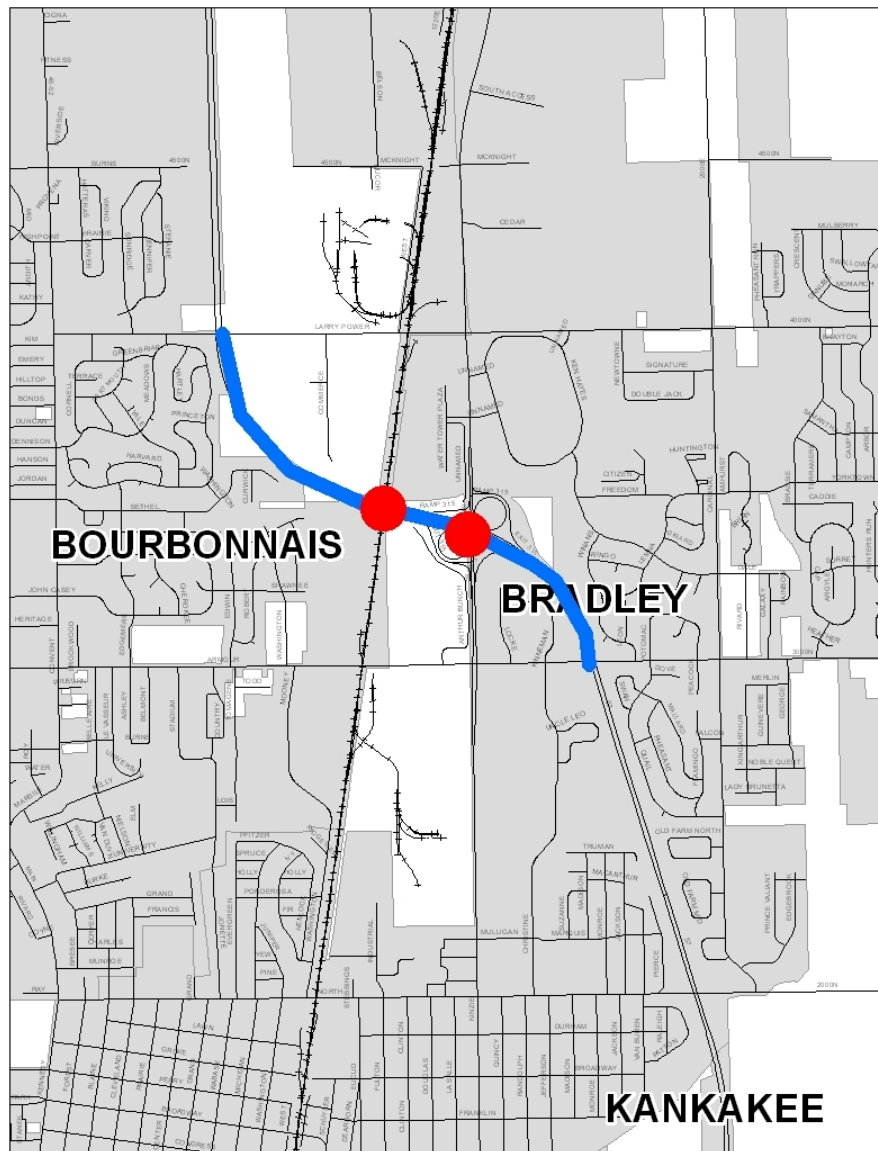
Funding Source: **Advance Construction** – Interstate Maintenance (L010), Interstate Maintenance from the SAFETEA-LU Extension (L01E), Equity Bonus Limitation – Sub to Reg Lim (LZ20)

Total Federal Funds Programmed in FY 2011 TIP: \$44,100,000 (see line shaded in blue in table following Figure 3)

Federal Funds Obligated: \$40,913,181

Federal Funds Remaining Available: \$3,186,819

Figure 3



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
STATE PROJECTS – FY 2011 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
I-57: IL 50 Interchange & CN Railroad Bridge in Bradley HIL- 11-001	Interchange Reconstruction Construction <i>See page VII-38</i>	IM IDOT	\$44,100,000 \$4,900,000
I-57: IL 50 Interchange & CN Railroad Bridge in Bradley HIL- 11-001	Interchange Reconstruction Land Acquisition <i>See page VII-38</i>	IDOT	\$2,500,000
I-57: IL 50 Interchange & CN Railroad Bridge in Bradley HIL- 11-001	Interchange Reconstruction Construction Engineering <i>See page VII-38</i>	IDOT	\$2,250,000
I-57: IL 50 Interchange & CN Railroad Bridge in Bradley HIL- 11-001	Interchange Reconstruction Railroad <i>See page VII-38</i>	IDOT	\$100,000
I-57 @ 6000N Road HIL-10-003	New Interchange PE II <i>See page VII-38</i>	IDOT	\$400,000
I-57 Under Waldron Road in Kankakee HIL- 11-002	Repair Retaining Wall Construction <i>See page VII-45</i>	IM IDOT	\$270,000 \$30,000

State Project ID: C-40-026-08

Responsible Agency: Village of Bradley

Description: Reconfigure the intersection of FAU 6201 (Schuyler Avenue) and FAU 6178 (Broadway Street) install traffic signals and pavement marking in the Village of Bradley. See Figure 4.

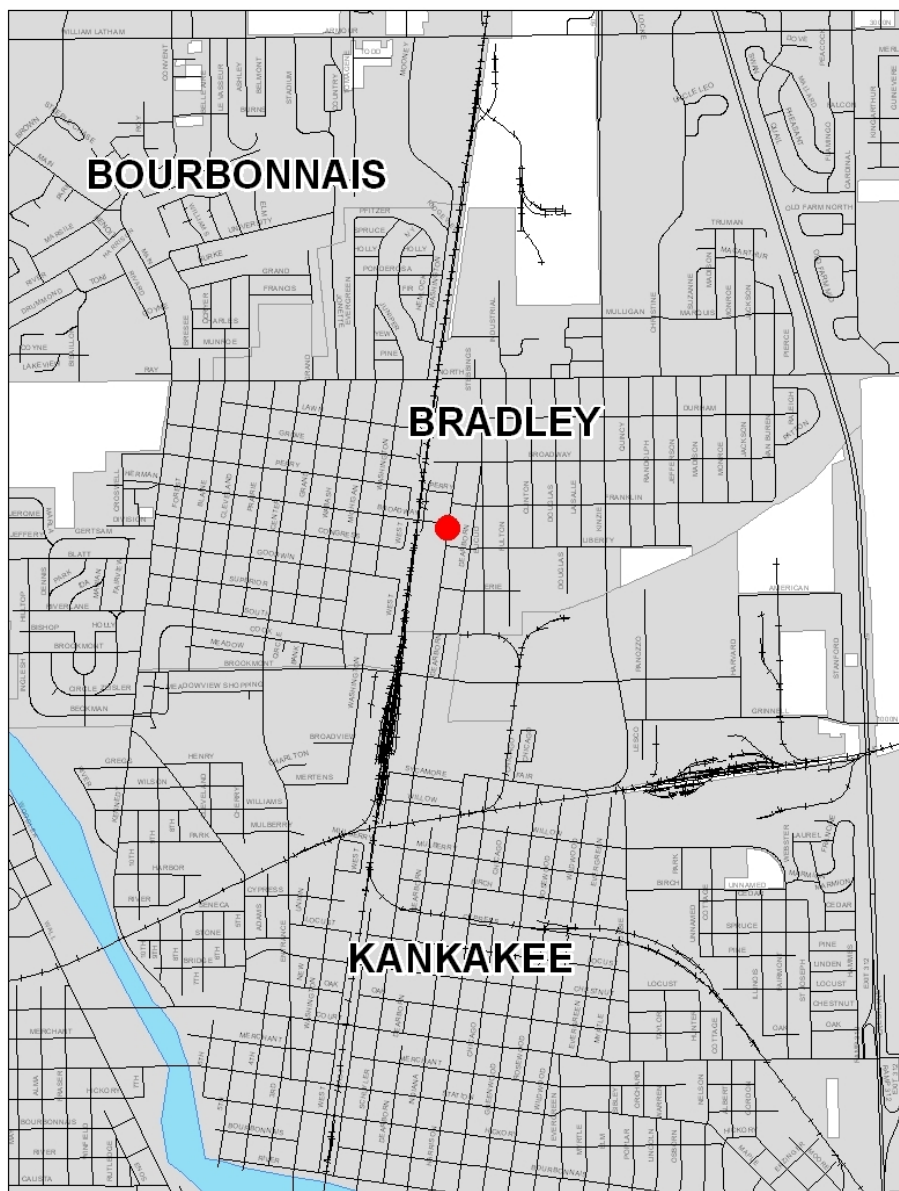
Funding Source: Safe Routes to Schools Infrastructure (LU20)

Total Federal Funds Programmed in FY 2011 TIP: \$275,000 (see line shaded in blue in table following Figure 4)

Federal Funds Obligated: \$255,200

Federal Funds Remaining Available: \$19,800

Figure 4



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED HIGHWAY IMPROVEMENT PROGRAM
LOCAL PROJECTS – FY 2011 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
6000 N. Road, from US Routes 45/52 to Career Center Road HBO-10-001	Construct 3 lane urban cross section – PE II <i>See page VII-8</i>	HPP Local (Village of Bourbonnais)	\$200,000 \$50,000
Brookmont Boulevard Viaduct, from Washington Avenue to Schuyler Avenue HKA-10-002	Urban construction with replacement of Canadian National RR overpass – PE II <i>See page VII-12</i>	HPP Local (City of Kankakee)	\$360,000 \$190,000
Broadway at Schuyler HBR-10-003	Install traffic signals with pedestrian phase and intersection improvements – PE I & II; Construction Engineering; Construction <i>See page VII- 28</i>	SRTS Local (Village of Bradley)	\$275,000 \$99,000
Summary by Fund Source for FY 2011	SRTS – Safe Routes To School HPP – High Priority Projects	SRTS HPP Local (Village of Bourbonnais) Local (Village of Bradley) Local (City of Kankakee)	\$275,000 \$560,000 \$50,000 \$99,000 \$190,000
		Grand Total	\$1,174,000

State Project ID: P-93-023-11

Responsible Agency: Village of Manteno

Description: Preliminary Engineering I & II – Greenways Trail from Isadore Ruder parking lot to Princewood Land – shared path. See Figure 5.

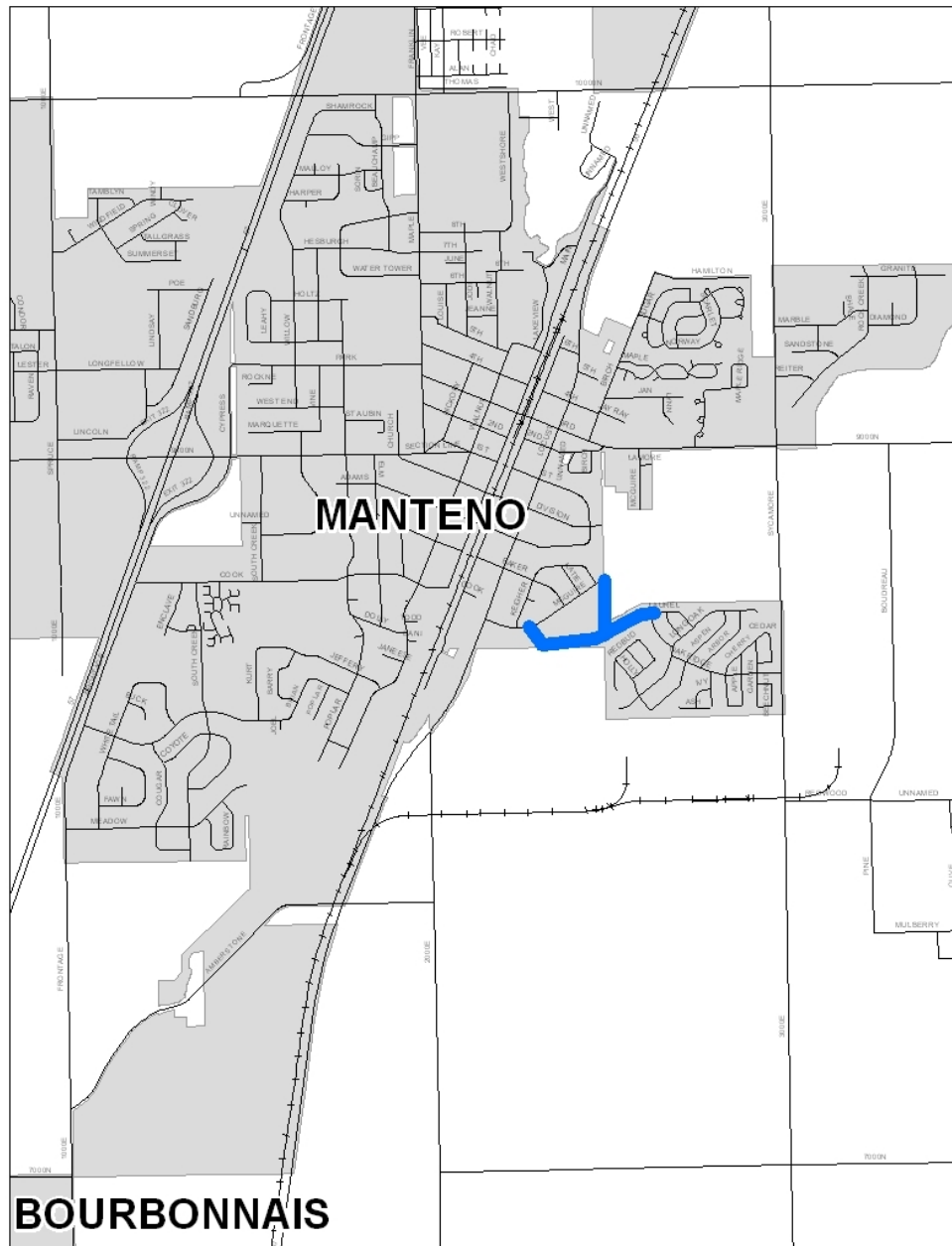
Funding Source: Trans & Comm & System Preservation (L680)

Total Federal Funds Programmed in FY 2011 TIP: \$32,014 (see line shaded in blue in table following Figure 5)

Federal Funds Obligated: \$32,000

Federal Funds Remaining Available: \$14

Figure 5



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED BICYCLE AND PEDESTRIAN PROGRAM
LOCAL PROJECTS – FY 2011 – ANNUAL ELEMENT**

LOCATION	TYPE OF WORK	FUND SOURCE	COST
Broadway Street Canadian National RR Underpass BBR-10-001	Remove concrete stairs, install ADA compliant ramp to access RR underpass Construction <i>See page VII-25</i>	SRTS Local (Bradley)	\$12,500 \$13,000
Riverfront Trail Phase 2 Schuyler Avenue to LaVasseur Park BKA-11-001	Construction shared use path, storm sewer, retaining wall, sidewalk, bridge, signing and striping Preliminary Engineering <i>See page VII-33</i>	TCSP Local (City of Kankakee)	\$101,549 \$25,387
Shared Use Path: IL Rt 50 (Kinzie Avenue) from Armour Road to Ken Hayes Drive BBR-11-001	Construct 1,000' new 10' wide asphalt Shared Use Path Preliminary Engineering I <i>See page VII-49</i>	ITEP Local (Bradley)	\$4,000 \$1,000
Manteno, From Princewood @ Lauren to McGuire Drive BMA-10-002	Greenways Trail System with Bridge over Rock Creek Preliminary Engineering I <i>See page VII-57& VII-63</i>	TCSP Local (Manteno)	32,014 \$8,004
Summary by Fund Source for FY 2011	SRTS – Safe Routes To School TCSP – Transportation Community and System Preservation Program ITEP – Illinois Transportation Enhancement Program	SRTS Local (Bradley) ITEP TCSP Local (City of Kankakee) Local (Manteno)	\$12,500 \$14,000 \$4,000 \$133,563 \$25,387 \$8,004
		Grand Total	\$197,454

State Project ID: P-93-035-10

Responsible Agency: City of Kankakee

Description: Riverfront Trail Phase II from Schuyler Avenue to Gregg Street along the Kankakee River, construction of a shared use path. Preliminary Engineering I & II. See Figure 6.

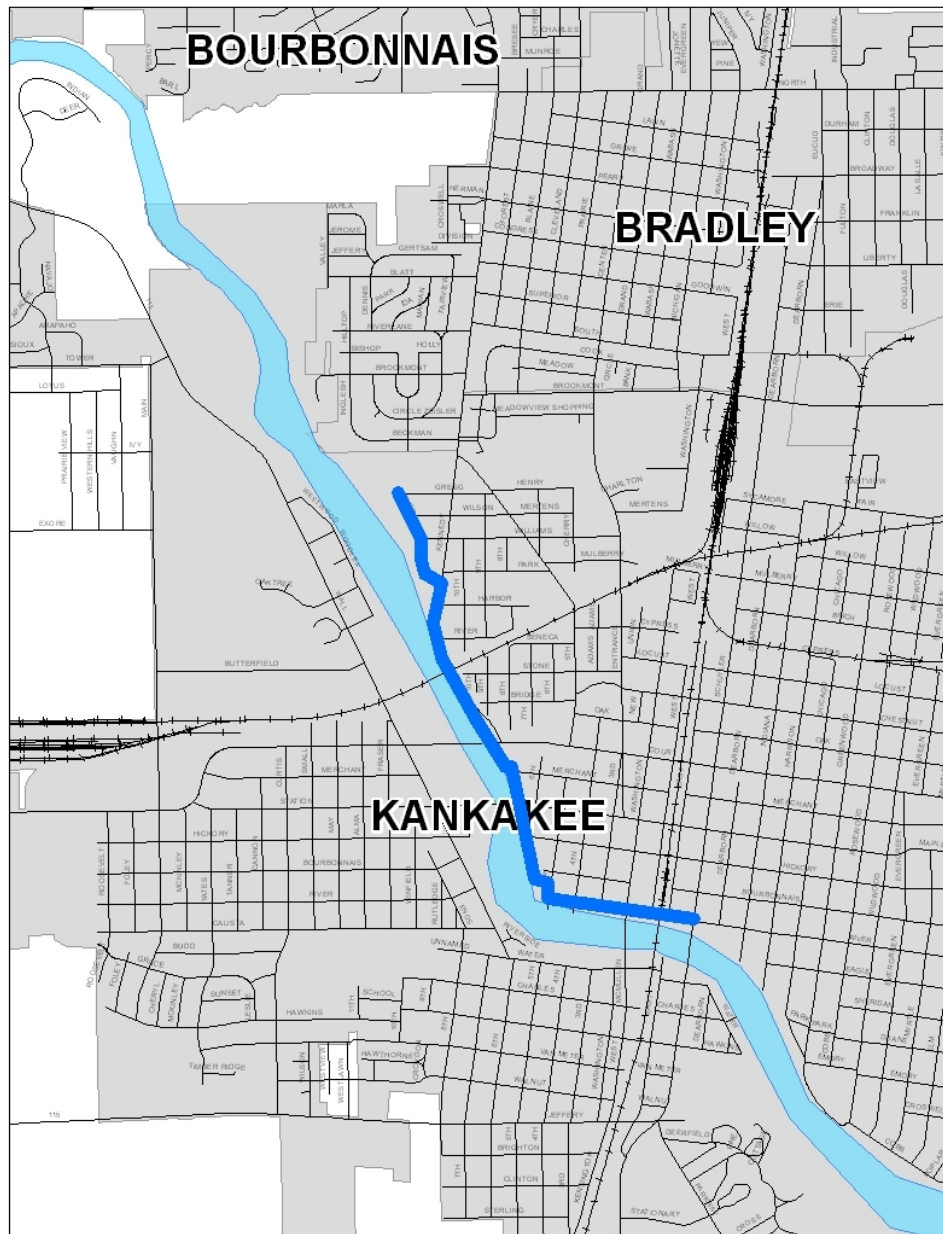
Funding Source: Trans & Comm & System Preservation (L680)

Total Federal Funds Programmed in FY 2011 TIP: \$101,549 (see line shaded in blue in table following Figure 6)

Federal Funds Obligated: \$101,548

Federal Funds Remaining Available: \$1

Figure 6



**KANKAKEE AREA TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED BICYCLE AND PEDESTRIAN PROGRAM
LOCAL PROJECTS – FY 2011 – ANNUAL ELEMENT**

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Riverfront Trail Phase 2 Schuyler Avenue to LaVasseur Park BKA-11-001	Construction shared use path, storm sewer, retaining wall, sidewalk, bridge, signing and striping Preliminary Engineering <i>See page VII-33</i>	TCSP Local (City of Kankakee)	\$101,549 \$25,387
Shared Use Path: IL Rt 50 (Kinzie Avenue) from Armour Road to Ken Hayes Drive BBR-11-001	Construct 1,000' new 10' wide asphalt Shared Use Path Preliminary Engineering I <i>See page VII-49</i>	ITEP Local (Bradley)	\$4,000 \$1,000
Manteno, From Princewood @ Lauren to McGuire Drive BMA-10-002	Greenways Trail System with Bridge over Rock Creek Preliminary Engineering I <i>See page VII-57 & VII-63</i>	TCSP Local (Manteno)	32,014 \$8,004
Summary by Fund Source for FY 2011	SRTS – Safe Routes To School TCSP – Transportation Community and System Preservation Program ITEP – Illinois Transportation Enhancement Program	SRTS Local (Bradley) ITEP TCSP Local (City of Kankakee) Local (Manteno)	\$12,500 \$14,000 \$4,000 \$133,563 \$25,387 \$8,004
		Grand Total	\$197,454

Summary of Transportation Electronic Award Management System (TEAM) Report for the Period July 1, 2010 through June 30, 2011

State Project ID: IL-90-X683-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating Assistance for the River Valley METRO Mass Transit District for 7/1/09 through 6/30/10

Items Covered: FY 10 Operating Expenses

Fund Code: 5307

Appropriation: \$950,597

State Project ID: IL-90-X (Grant Underdevelopment)

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating Assistance for the River Valley METRO Mass Transit District for 7/1/10 through 6/30/11

Items Covered: FY 11 Operating Expenses

Fund Code: 5307

Appropriation: \$1,212,471

State Project ID: IL-04-0033-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Capital Funding from FY 08

Items Covered: Rehabilitation of administrative facilities, yards and shops, and construct bud station

Fund Code: 5309

Appropriation: \$735,000

State Project ID: IL-96-X015-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Capital Funding from FY 09

Items Covered: Fuel island installation, administration building rehabilitation, parking lot paving and lighting

Fund Code: American Recovery and Reinvestment Act Funding

Appropriation: \$1,263,671