

***KANKAKEE AREA TRANSPORTATION STUDY (K.A.T.S.)
ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS
JULY 1, 2008 THROUGH JUNE 30, 2009***

The Transportation Improvement Program (TIP) for the Kankakee Urbanized Area is a listing of transportation projects over a four year period which will be funded, at least in part, with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds. The current TIP was approved in June of 2009, and covers the fiscal years 2010 through 2013, as defined by the State of Illinois (July 1 through June 30 is the state fiscal year).

The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change for various reasons. Thus, the TIP does not always yield an accurate picture of actual project expenditures.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following requirement in the most recent federal transportation bill, SAFETEA-LU:

“an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

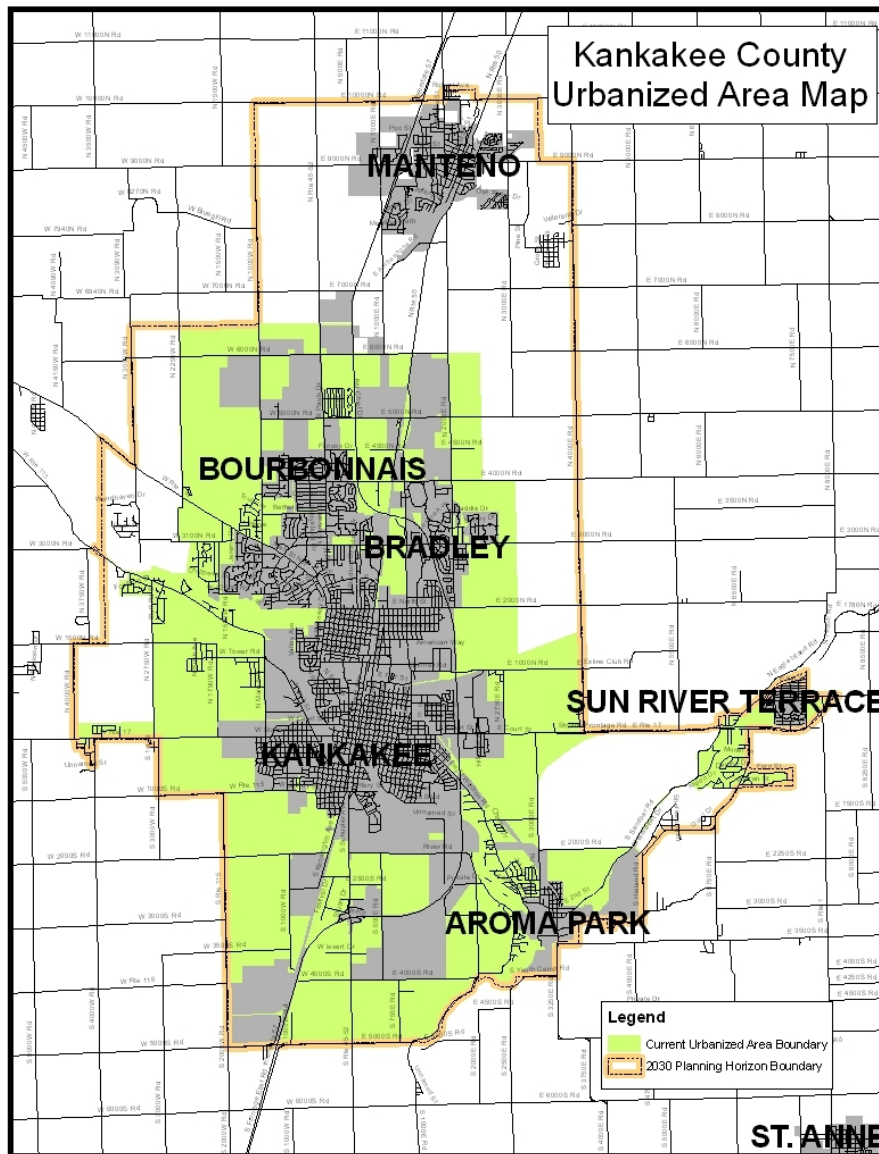
The fiscal year under analysis for the purposes of this document is the state fiscal year from July 1, 2008 through June 30, 2009.

What is the Kankakee Area Transportation Study (K.A.T.S.)?

In accordance with federal law (23 CFR 450), the Kankakee Area Transportation Study was established in 1983 by the Governor of Illinois as a result of the population of the Kankakee Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation (IDOT), the City of Kankakee, the Villages of Aroma Park, Bourbonnais, and Bradley, and a portion of unincorporated Kankakee County were organized into a Metropolitan Planning Organization (M.P.O.) and given the responsibility for transportation planning for the area.

The physical boundaries of the Kankakee Urbanized Area have changed many times in the 25 years of the Kankakee Area Transportation Study. The current map of the Kankakee Urbanized Area is shown in Figure 1.

Figure 1



What are “project obligations”?

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a federally funded transportation project, the federal funds must first be obligated. This means that the money is set aside for that particular piece of work. Project expenses such as preliminary engineering, design, right-of-way acquisition or construction that are first paid for by the project sponsor can then be reimbursed from the obligated funds for the project.

Do project obligations mean the work is underway?

Prior to work getting underway, the federal funds must be obligated. However, the obligation of funds does not necessarily mean that work will begin immediately. Many times, funds are obligated only for initial phases of a project (preliminary engineering,

right-of-way acquisition, etc.) and it may take time to select and hire a consultant to do the work.

What are “project phases”?

Any transportation project, large or small, begins with an idea or plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of the project is acquired either through purchase or easements.
- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency’s own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection. Sometimes this work is performed by local or state agency staff, but it may be contracted out.
- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project wherein the proposed improvement is actually implemented. For transit projects, this usually involves the actual operation of transit service, and the resultant costs that are incurred, or the purchase and acquisition of equipment or facilities.

Project Listing

The following discussion lists all projects in the K.A.T.S. **FY 2009 Transportation Improvement Program** for which federal funds were obligated during the State Fiscal Year of July 1, 2008 through June 30, 2009. It indicates which project phases were active.

Summary of Financial Management Information System (FMIS) Report from the Federal Highway Administration for the Period July 1, 2008 through June 30, 2009

State Project ID: C-93-137-09

Responsible Agency: Village of Bourbonnais

Description: Construct new pavement, curb & gutter, storm sewer & sidewalks for the extension of FAU 6212 (Burns Rd West) from U.S. Route 45/52 to Burning Bush Drive in Bourbonnais (including Construction). See Figure 2.

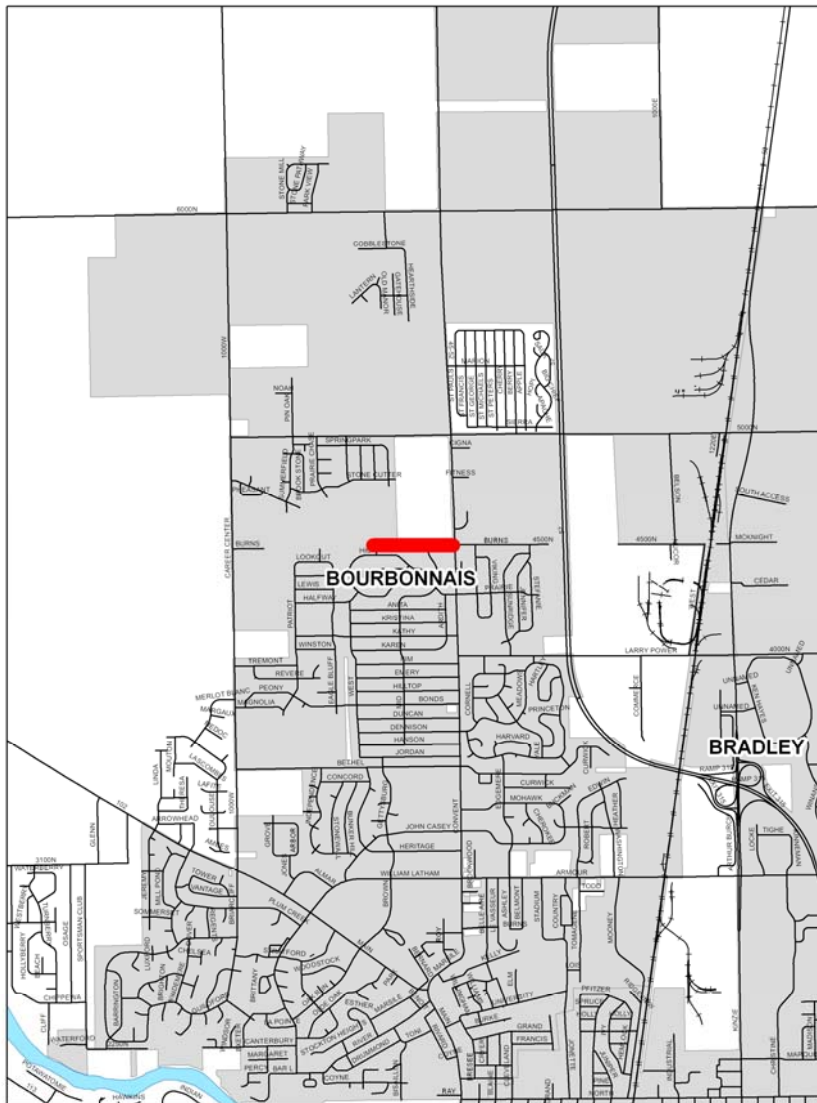
Funding Source: American Recovery and Reinvestment Act Areas with Population Under 200,000 (C200)

Total Federal Funds Programmed in FY 2009 TIP: \$2,111,598

Federal Funds Obligated: \$2,111,598

Federal Funds Remaining Available: \$0

Figure 2



State Project ID: C-93-120-04

Responsible Agency: State of Illinois

Description: Resurfacing and aggregate wedges on Illinois Route 115, from Irwin to Koerner Airport (including Construction). See Figure 4.

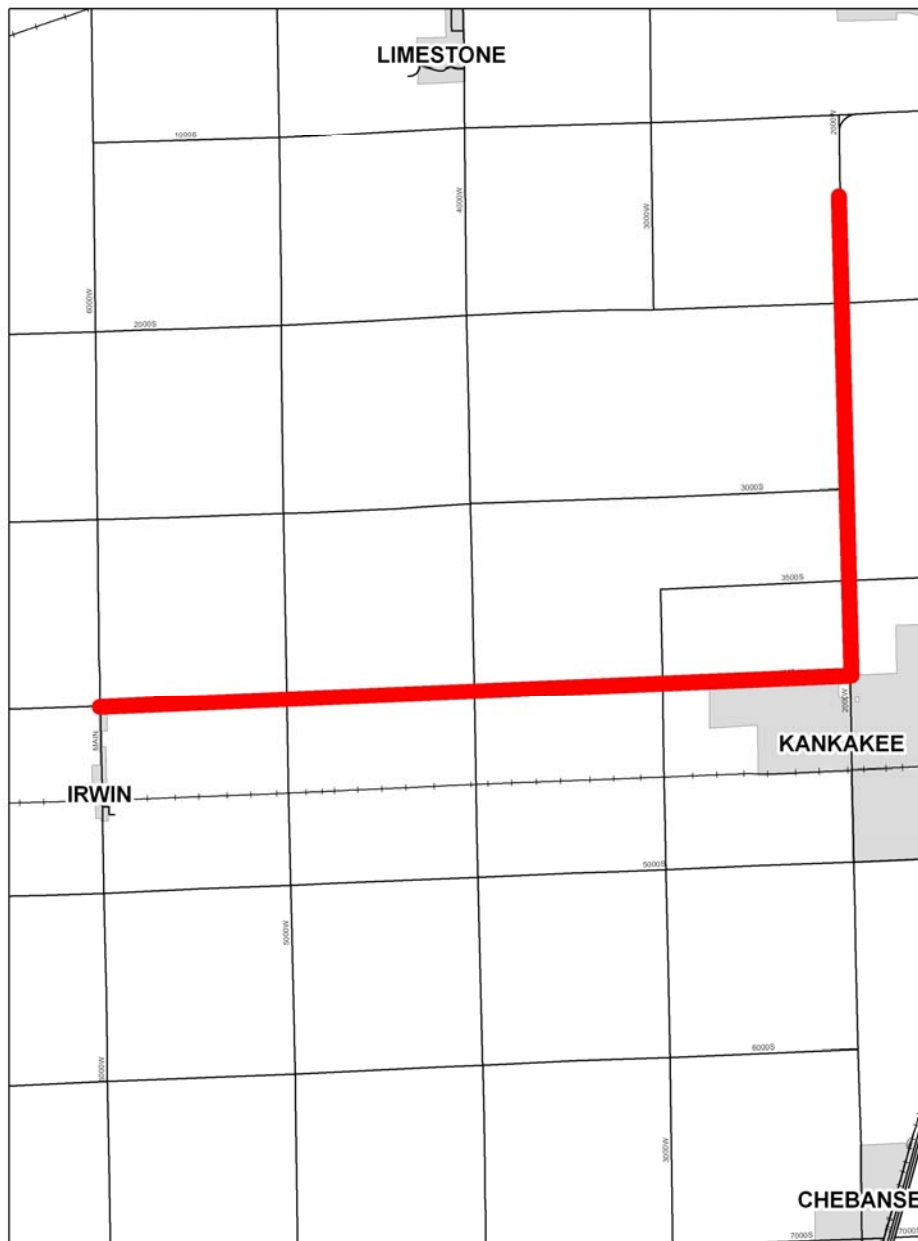
Funding Source: American Recovery and Reinvestment Act for all Areas (C240)

Total Federal Funds Programmed in FY 2009 TIP: \$1,550,000

Federal Funds Obligated: \$1,380,976

Federal Funds Remaining Available: \$169,024

Figure 4



State Project ID: C-93-066-05

Responsible Agency: State of Illinois

Description: Resurfacing on Armour Road from U.S.45/52 to east of Mooney Drive and from east of Mooney Drive to Illinois Route 50 includes bridge replacement (including Construction). See Figure 5.

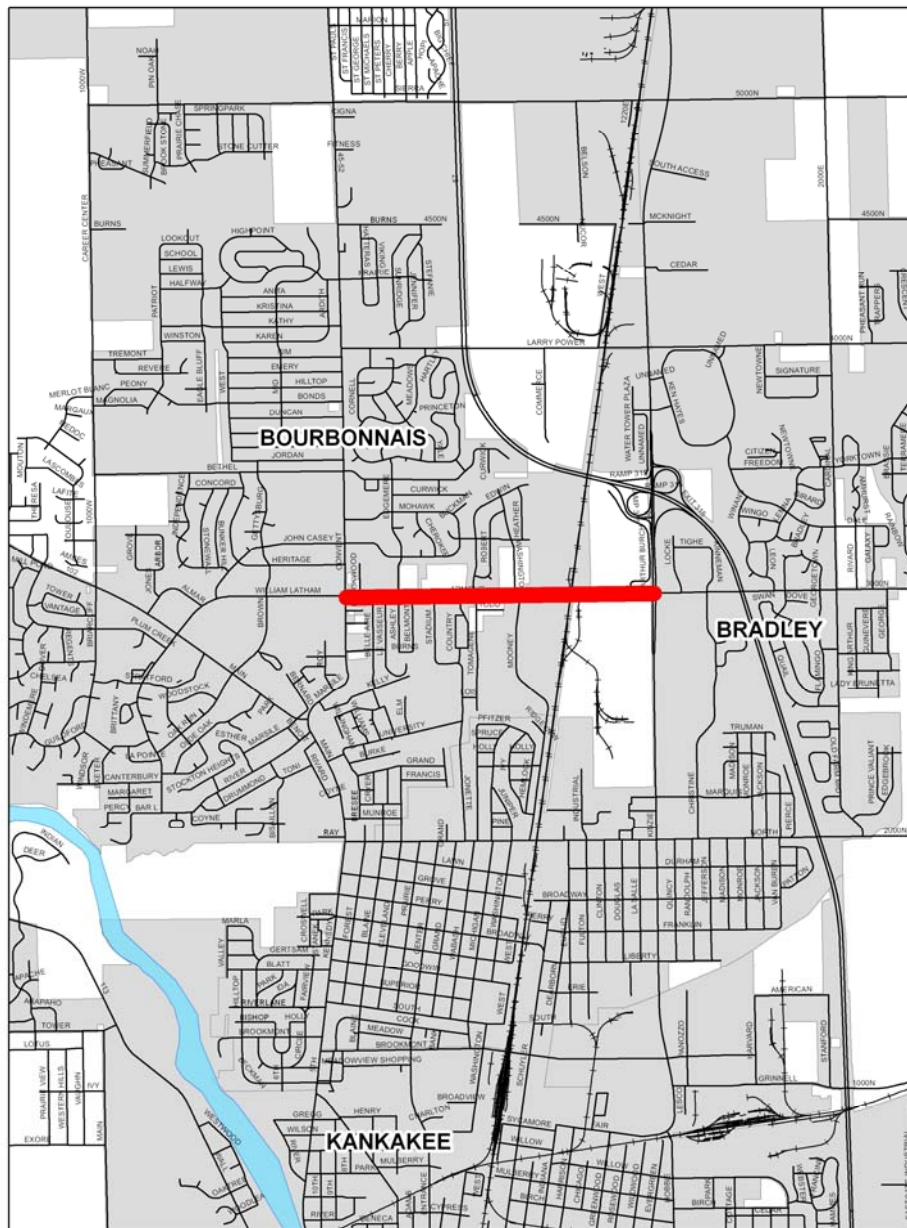
Funding Source: American Recovery and Reinvestment Act for all Areas (C240)

Total Federal Funds Programmed in FY 2009 TIP: \$3,900,000

Federal Funds Obligated: \$3,799,108

Federal Funds Remaining Available: \$100,892

Figure 5



State Project ID: C-93-100-09

Responsible Agency: City of Kankakee

Description: Bike Trail extension for the Kankakee River Trail Project – Construct Kankakee Riverfront Trail multi-use path (including Construction). See Figure 6.

Funding Source: Demonstration Funding – High Priority Projects (HY20) - \$25,237.77

Funding Source: High Priority Projects (LY20) - \$216,600.85

Total Federal Funds Programmed in FY 2009 TIP: \$360,000

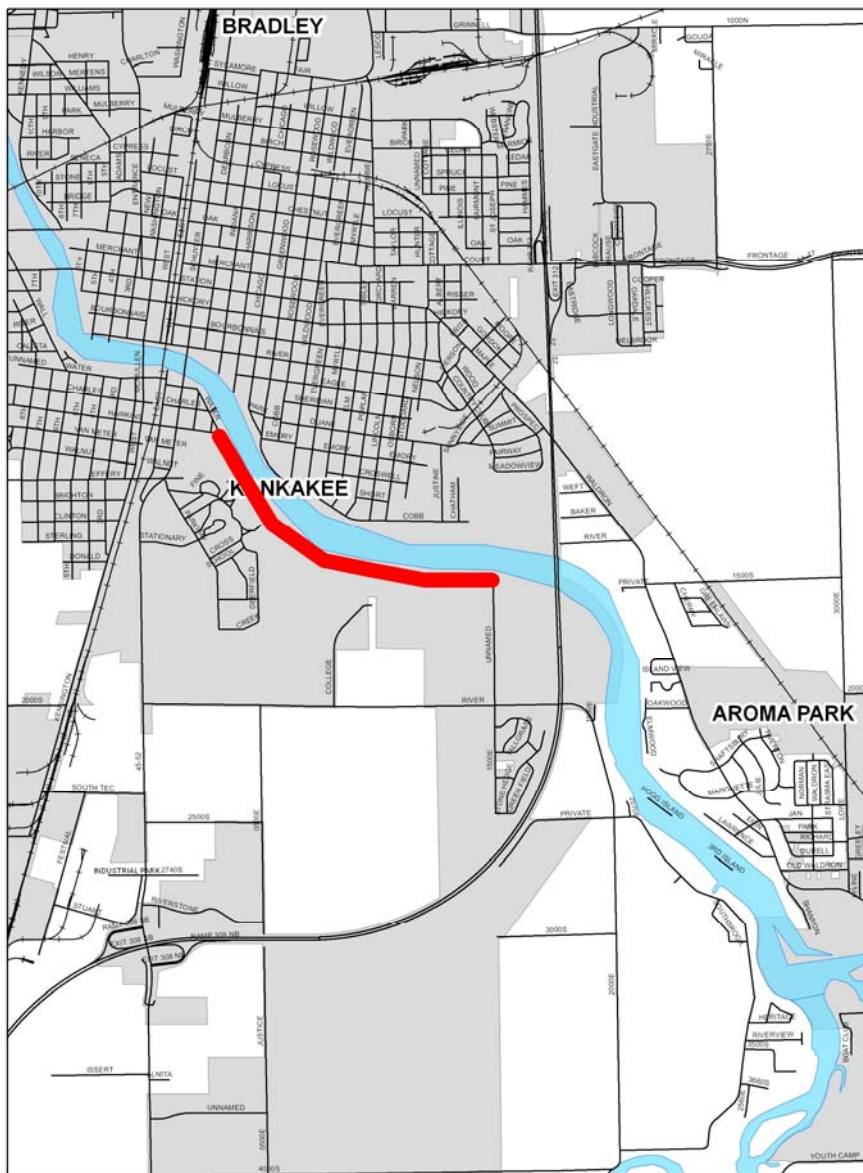
Federal Funds Obligated: \$25,237.77 (HY20)

Federal Funds Obligated: \$216,600.85 (LY20)

Total Federal Funds Obligated: \$241,838.62

Federal Funds Remaining Available: \$118,161.38

Figure 6



State Project ID: P-40-025-08

Responsible Agency: Village of Bradley

Description: Create traffic controls using traffic lights or signs. Traffic signals and intersection improvements at Schuyler and Broadway (including Preliminary Design).

See Figure 7.

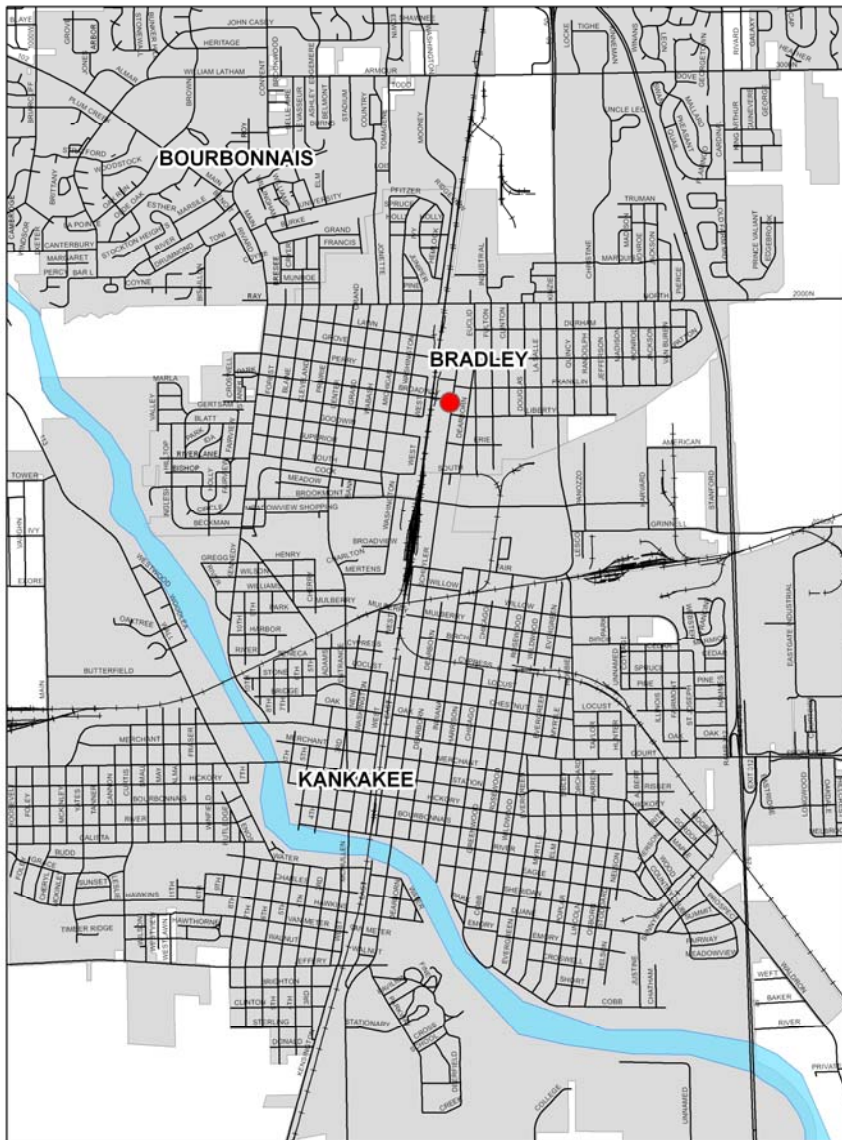
Funding Source: Safe Routes to Schools Program (LU20)

Total Federal Funds Programmed in FY 2009 TIP: \$19,800

Federal Funds Obligated: \$19,707

Federal Funds Remaining Available: \$0

Figure 7



State Project ID: C-40-025-08

Responsible Agency: Kankakee County

Description: Create traffic controls using traffic lights or signs. Furnish 2 portable radar speed display signs with PDA and reflective sign (including Construction).

Funding Source: Safe Routes to Schools Program (LU20)

Total Federal Funds Programmed in FY 2009 TIP: \$12,250

Federal Funds Obligated: \$12,250

Federal Funds Remaining Available: \$0

State Project ID: P-93-052-08

Responsible Agency: Kankakee School District #111

Description: Install new signage (flashing signals) for the school crossing at the intersection of Waldron Road and Division Street (including Preliminary Design).

Funding Source: Safe Routes to Schools (LU20)

Total Federal Funds Programmed in FY 2009 TIP: \$8,000

Federal Funds Obligated: \$7,995

Federal Funds Remaining Available: \$5

State Project ID: P-40-522-08

Responsible Agency: Village of Manteno

Description: SRTS – Utilize speed feedback trailers or signs (portable) in Manteno, Kankakee County, District 3 (including Construction).

Funding Source: Safe Routes to Schools Program (LU10)

Total Federal Funds Programmed in FY 2009 TIP: \$9,900

Federal Funds Obligated: \$9,900

Federal Funds Remaining Available: \$0

State Project ID: C-93-003-08

Responsible Agency: Manteno Township

Description: Road improvements associated with Diversatech Campus, Manteno. Resurfacing various routes in the Diversatech campus (including Construction).

Funding Source: High Priority Projects (HY20, LY20)

Total Federal Funds Programmed in FY 2009 TIP: \$0

Federal Funds Obligated: \$700,000

Federal Funds Remaining Available: \$0

Summary of Transportation Electronic Award Management System (TEAM) Report for the Period July 1, 2008 through June 30, 2009

State Project ID: IL-90-X631-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating Assistance for the River Valley METRO Mass Transit District for 7/1/08 through 6/30/09

Items Covered: FY 09 Operating Expenses

Fund Code: 5307

Appropriation: \$953,841

State Project ID: IL-90-X615-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Operating and Capital Assistance for the River Valley METRO Mass Transit District for 7/1/07 through 6/30/08

Items Purchased: FY 08 Operating Expenses and Support Vehicles and Equipment

Fund Code: 5307

Appropriation: \$896,692

State Project ID: IL-04-0033-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Capital Funding from FY 08

Items Purchased: Rehabilitation of admin facilities, yards and shops, and construct bus station

Fund Code: 5309

Appropriation: \$735,000

State Project ID: IL-96-X015-00

Responsible Agency: River Valley METRO Mass Transit District

Description: Capital Funding from FY 09

Items Purchased: Fuel island installation, administration building rehabilitation, parking lot paving and lighting

Fund Code: American Recovery and Reinvestment Act Funding

Appropriation: \$1,263,671